

## FINANCIAL HIGHLIGHTS

HK\$ million	2000		2001		% Change
	Continuing operations	Total	Continuing operations	Total	
Turnover	1,877.2	1,900.9	2,340.3	2,376.5	+24.7/+25.0
Gross profit	259.3	257.3	237.2	238.6	-8.5/-7.3
Profit from operations	138.1	128.0	90.3	41.8	-34.6/-67.3
Profit attributable to shareholders	100.8	90.5	359.1	310.7	+256.3/+243.3
Total assets		1,219.1		921.4	-24.4
Shareholders' equity/Net assets		572.8		575.0	+0.4
<b>Per Share Data</b>					
<i>HK cents</i>					
Basic earnings		29.9		87.4	+192.3
Diluted earnings		28.8		86.4	+200.0
Total cash dividends		8.8		26.0	+195.5
Shareholders' equity		168.0		161.9	-3.6
<b>Financial Ratios</b>					
Gross profit margin (%)	13.81	13.54	10.14	10.04	-26.6/-25.8
Net profit margin (%)	5.37	4.76	15.34	13.07	+185.7/+174.6
Current ratio		1.59		2.10	+32.1
Quick ratio		0.92		1.40	+52.2
Gearing ratio		0.75		0.25	-66.7
Interest cover for operations	12.04	11.00	12.81	6.02	+6.4/-45.3
Cash dividend payout (%)		33.06		29.73	-10.1

### Definitions (for both "continuing operations" and "total", where applicable)

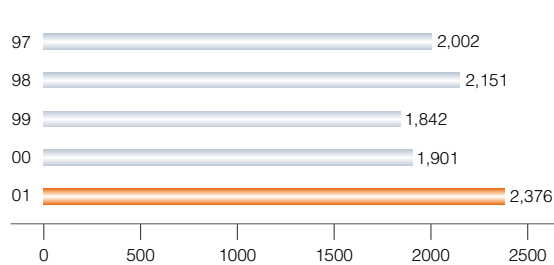
Basic earnings per share	$\frac{\text{Profit attributable to shareholders}}{\text{Weighted average number of shares}}$
Diluted earnings per share	$\frac{\text{Profit attributable to shareholders}}{\text{Diluted weighted average number of shares}}$
Shareholders' equity per share	$\frac{\text{Shareholders' equity}}{\text{Number of shares as at year end}}$
Gross profit margin (%)	$\frac{\text{Gross profit}}{\text{Turnover}} \times 100\%$
Net profit margin (%)	$\frac{\text{Profit attributable to shareholders}}{\text{Turnover}} \times 100\%$
Current ratio	$\frac{\text{Current assets}}{\text{Current liabilities}}$
Quick ratio	$\frac{\text{Current assets excluding inventories}}{\text{Current liabilities}}$
Gearing ratio	$\frac{\text{Bank borrowings and bills payable}}{\text{Shareholders' equity}}$
Interest cover for operations	$\frac{\text{Profit from operations before net financing charges}}{\text{Net financing charges}}$
Cash dividend payout (%)	$\frac{\text{Total cash dividends}}{\text{Profit attributable to shareholders}} \times 100\%$

Note: The results of the discontinuing operations are set out in Note 4 to the accompanying financial statements.

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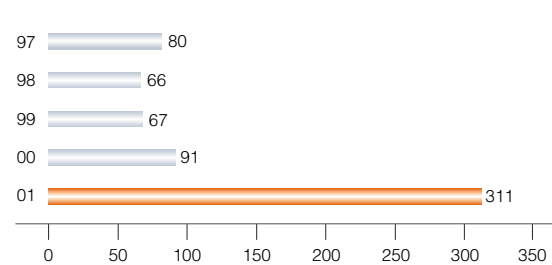
### Turnover

for the years ended 31st March,  
HK\$ million



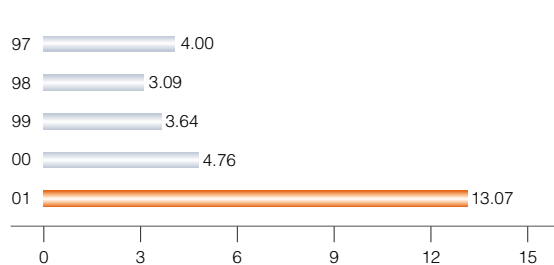
### Profit Attributable to Shareholders

for the years ended 31st March,  
HK\$ million



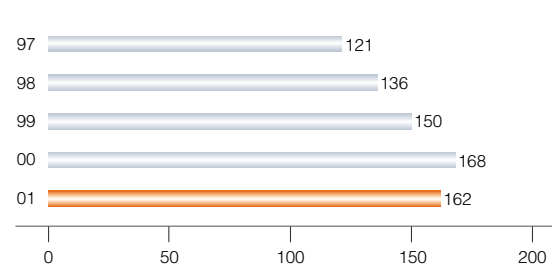
### Net Profit Margin

for the years ended 31st March,  
%



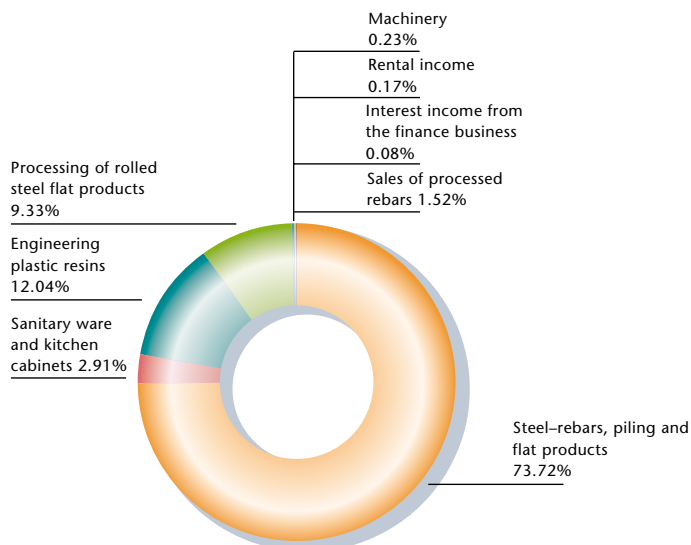
### Shareholders' Equity Per Share

as at 31st March,  
HK cents



### Turnover by Product Range

for the year ended 31st March, 2001



### Turnover by Geographical Location

for the year ended 31st March, 2001

