

## Financial Summary 財務概要

		Year ended 31 March 截至三月三十一日止年度				
		1997	1998	1999	2000	2001
		一九九七年	一九九八年	一九九九年	二零零零年	二零零一年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
Turnover	營業額	1,576,711	2,274,187	3,009,671	3,818,801	<b>4,446,506</b>
Cost of sales	銷售成本	(1,201,707)	(1,754,469)	(2,283,211)	(2,948,291)	<b>(3,777,107)</b>
Gross profit	毛利	375,004	519,718	726,460	870,510	<b>669,399</b>
Other income	其他收入	1,401	4,666	12,873	19,846	<b>57,035</b>
Selling and distribution expenses	銷售及分銷費用	(129,884)	(203,747)	(332,857)	(394,902)	<b>(595,108)</b>
General and administrative expenses	一般及行政費用	(47,466)	(78,718)	(103,167)	(104,433)	<b>(171,496)</b>
Profit (loss) from operations	經營溢利 (虧損)	199,055	241,919	303,309	391,021	<b>(40,170)</b>
Finance costs	融資成本	(8,254)	(9,484)	(10,791)	(13,766)	<b>(7,339)</b>
Profit (loss) before taxation	除稅前溢利 (虧損)	190,801	232,435	292,518	377,255	<b>(47,509)</b>
Taxation	稅項	(34,313)	(27,917)	(46,829)	(55,991)	<b>(49,834)</b>
Profit (loss) after taxation	除稅後溢利 (虧損)	156,488	204,518	245,689	321,264	<b>(97,343)</b>
Minority interests	少數股東權益	2,374	(3,955)	(4,943)	(2,926)	<b>35,954</b>
Net profit (loss) for the year	本年度溢利 (虧損) 淨額	158,862	200,563	240,746	318,338	<b>(61,389)</b>

## Notes:

- The Company was incorporated in Bermuda on 16 December 1999 and became the holding company of the Group with effect from 27 March 2000 as a result of the Group Reorganisation as set out in the Company's prospectus dated 28 March 2000. Accordingly, the only consolidated balance sheets prepared by the Group are those set out on pages 46 and 47 of the annual report.
- The results of the Group for each of the three years ended 31 March 1999 have been prepared on a combined basis as if the current group structure had been in existence throughout the years concerned and have been extracted from the Company's prospectus dated 28 March 2000.
- The results for the two years ended 31 March 2001 have been extracted from the audited consolidated income statement, which include the results of the Group are set out on page 45 of the annual report.

## 註:

- 本公司於一九九九年十二月十六日在百慕達註冊成立，並於二零零零年三月二十八日刊發之本公司招股章程所述集團重組後，於二零零零年三月二十七日成為本集團之控股公司。因此，只有年報第46及47頁所載之綜合資產負債表乃本集團編撰之唯一綜合資產負債表。
- 本集團截至一九九九年三月三十一日止三年度各年之業績乃摘錄自本公司於二零零零年三月二十八日刊發之招股章程，且按合併基準編撰，即假設現有集團架構於有關年內一直存在。
- 截至二零零一年三月三十一日止兩年度之業績摘錄自年報第45頁所載之經審核綜合收益表，當中包括本集團之業績。