

## FINANCIAL SUMMARY

## RESULTS

|   | 2001<br>HK\$'000 | Year ended March 31, |                  |                  |                  |
|---|------------------|----------------------|------------------|------------------|------------------|
|   |                  | 2000<br>HK\$'000     | 1999<br>HK\$'000 | 1998<br>HK\$'000 | 1997<br>HK\$'000 |
| TURNOVER                                | <b>987,326</b>   | 908,057              | 505,131          | 524,083          | 426,747          |
| (LOSS) PROFIT BEFORE TAXATION           | <b>(142,361)</b> | 42,177               | 28,584           | 57,003           | 39,181           |
| TAXATION CREDIT (CHARGE)                | <b>4,286</b>     | (9,696)              | 344              | (2,937)          | (1,105)          |
| (LOSS) PROFIT BEFORE MINORITY INTERESTS | <b>(138,075)</b> | 32,481               | 28,928           | 54,066           | 38,076           |
| MINORITY INTERESTS                      | <b>117</b>       | 26                   | —                | —                | —                |
| NET (LOSS) PROFIT FOR THE YEAR          | <b>(137,958)</b> | 32,507               | 28,928           | 54,066           | 38,076           |

## ASSETS AND LIABILITIES

|                     | 2001<br>HK\$'000 | At March 31,     |                  |                  |                  |
|---------------------|------------------|------------------|------------------|------------------|------------------|
|                     |                  | 2000<br>HK\$'000 | 1999<br>HK\$'000 | 1998<br>HK\$'000 | 1997<br>HK\$'000 |
| TOTAL ASSETS        | <b>558,407</b>   | 525,546          | 350,715          | 309,690          | 184,257          |
| TOTAL LIABILITIES   | <b>(422,084)</b> | (251,087)        | (101,469)        | (82,012)         | (74,260)         |
| MINORITY INTERESTS  | <b>(5)</b>       | (91)             | —                | —                | —                |
| SHAREHOLDERS' FUNDS | <b>136,318</b>   | 274,368          | 249,246          | 227,678          | 109,997          |

## Notes:

1. The results for the year ended March 31, 1997 have been prepared on a combined basis to indicate the results of the Group as if the group structure, at the time when the Company's shares were listed on the Stock Exchange, had been in existence throughout that year. The figures for the year ended March 31, 1997 have been extracted from the Company's prospectus dated September 18, 1997.
2. The results for each of the years ended March 31, 1998, 1999, 2000 and 2001 have been extracted from the published financial statements.