

# consolidated profit and loss account

for the year ended June 30, 2001

|   | NOTES | 2001<br>HK\$'000   | 2000<br>HK\$'000 |
|---|-------|--------------------|------------------|
| <b>Turnover</b>                                 | 2     | <b>8,109,062</b>   | 7,277,306        |
| <b>Cost of goods sold</b>                       |       | <b>(4,110,019)</b> | (3,654,119)      |
| <b>Gross profit</b>                             |       | <b>3,999,043</b>   | 3,623,187        |
| <b>Other revenues</b>                           | 2     | <b>67,824</b>      | 64,422           |
| <b>Staff costs</b>                              |       | <b>(1,149,618)</b> | (1,099,549)      |
| <b>Depreciation and amortization</b>            |       | <b>(208,825)</b>   | (186,939)        |
| <b>Other operating costs</b>                    |       | <b>(1,530,884)</b> | (1,491,842)      |
| <b>Operating profit</b>                         | 3     | <b>1,177,540</b>   | 909,279          |
| <b>Finance costs</b>                            | 4     | <b>(38,290)</b>    | (37,912)         |
| <b>Share of profits of associated companies</b> |       | <b>20,478</b>      | 12,730           |
| <b>Profit before taxation</b>                   |       | <b>1,159,728</b>   | 884,097          |
| <b>Taxation</b>                                 | 5     | <b>(512,459)</b>   | (349,225)        |
| <b>Profit after taxation</b>                    |       | <b>647,269</b>     | 534,872          |
| <b>Minority interests</b>                       |       | <b>(71,940)</b>    | (74,811)         |
| <b>Profit attributable to shareholders</b>      | 6     | <b>575,329</b>     | 460,061          |
| <b>Dividends</b>                                | 7     | <b>(191,094)</b>   | (167,877)        |
| <b>Profit for the year retained</b>             |       | <b>384,235</b>     | 292,184          |
| <b>Earnings Per Share</b>                       | 8     |                    |                  |
| – Basic   |       | <b>51.16 cents</b> | 41.32 cents      |
| – Fully diluted                                 |       | <b>50.12 cents</b> | 39.96 cents      |