

financial summary

RESULTS

	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000
Turnover	8,109,062	7,277,306	5,993,820	5,087,206	3,351,742
Operating profit	1,177,540	909,279	672,731	546,591	449,222
Finance costs	(38,290)	(37,912)	(48,132)	(57,004)	(48,333)
Profit/(loss) on listed investment held for long-term	–	–	77,662	(125,300)	–
	1,139,250	871,367	702,261	364,287	400,889
Share of results of associated companies	20,478	12,730	1,146	(17,616)	1,053
Profit before taxation	1,159,728	884,097	703,407	346,671	401,942
Taxation	(512,459)	(349,225)	(228,381)	(153,916)	(144,000)
Profit after taxation	647,269	534,872	475,026	192,755	257,942
Minority interests	(71,940)	(74,811)	(44,999)	(37,656)	(22,411)
Profit attributable to shareholders	575,329	460,061	430,027	155,099	235,531
Dividends	191,094	167,877	160,845	41,517	125,309

BALANCE SHEETS

	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000	1997 HK\$'000
Trademarks	722,110	742,451	762,792	783,133	803,474
Fixed assets	779,120	596,953	484,457	403,099	463,098
Other investments	7,366	29,327	33,789	93,158	214,263
Associated companies	78,980	58,563	52,714	43,200	12,828
Net current assets	478,320	542,820	486,916	438,669	419,635
	2,065,896	1,970,114	1,820,668	1,761,259	1,913,298
Financed by:					
Share capital	114,251	111,656	110,862	109,255	108,806
Reserves	1,930,113	1,612,722	1,324,650	1,053,810	1,012,137
Shareholders' funds	2,044,364	1,724,378	1,435,512	1,163,065	1,120,943
Minority interests	18,204	17,659	1,045	7,518	14,989
Obligations under finance leases	941	1,931	2,388	8,773	320
Long-term bank loan	–	226,064	380,201	532,537	722,879
Deferred taxation	2,387	82	1,522	49,366	54,167
	2,065,896	1,970,114	1,820,668	1,761,259	1,913,298



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