

**Condensed Consolidated Income Statement**

For the Three Months and Nine Months Ended 30th September 2001

|  | For the period ended                    |  |   |  |
|--|---|--|---|--|
|  | 30th September 2001                     |  | 30th September 2000                     |  |
|  | Three Months<br>(Unaudited)<br>US\$'000 | Nine Months<br>(Unaudited)<br>US\$'000 | Three Months<br>(Unaudited)<br>US\$'000 | Nine Months<br>(Unaudited)<br>US\$'000 |
| Turnover (Note 2)                                | 285,061                                 | 707,770                                | 203,002                                 | 545,421                                |
| Cost of sales                                    | (183,155)                               | (467,610)                              | (133,733)                               | (372,853)                              |
| Gross Profit                                     | 101,906                                 | 240,160                                | 69,269                                  | 172,568                                |
| Other income                                     | 3,384                                   | 8,862                                  | 6,435                                   | 15,153                                 |
| Distribution costs                               | (50,728)                                | (128,697)                              | (30,547)                                | (86,623)                               |
| Administrative expenses                          | (10,729)                                | (31,076)                               | (9,120)                                 | (27,097)                               |
| Other operating expenses                         | (5,888)                                 | (14,537)                               | (8,720)                                 | (15,166)                               |
| Profit from operations (Note 3)                  | 37,945                                  | 74,712                                 | 27,317                                  | 58,835                                 |
| Finance costs (Note 4)                           | (5,919)                                 | (17,920)                               | (6,227)                                 | (16,903)                               |
| Share of (loss)/profit of associates             | (723)                                   | (484)                                  | 70                                      | (60)                                   |
| Profit before taxation                           | 31,303                                  | 56,308                                 | 21,160                                  | 41,872                                 |
| Taxation (Note 5)                                | (2,583)                                 | (6,097)                                | (1,683)                                 | (4,346)                                |
| Profit from ordinary activities after taxation   | 28,720                                  | 50,211                                 | 19,477                                  | 37,526                                 |
| Minority interests                               | (1,219)                                 | (2,446)                                | (888)                                   | (1,777)                                |
| Net profit attributable to shareholders (Note 2) | 27,501                                  | 47,765                                 | 18,589                                  | 35,749                                 |
| Earnings per share (Note 6)                      | 0.49 cents                              | 0.85 cents                             | 0.33 cents                              | 0.64 cents                             |

