

FINANCIAL SUMMARY

RESULTS

	Year ended 31st July,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	<u>381,857</u>	<u>423,702</u>	<u>366,357</u>	<u>311,851</u>	<u>315,704</u>
(Loss) profit before taxation	(98,936)	(71,044)	15,631	228,425	(127,131)
Taxation (charge) credit	<u>(568)</u>	<u>377</u>	<u>(983)</u>	<u>(12,824)</u>	<u>11,341</u>
(Loss) profit before minority interests	(99,504)	(70,667)	14,648	215,601	(115,790)
Minority interests	<u>4,553</u>	<u>(627)</u>	<u>1,133</u>	<u>719</u>	<u>(802)</u>
(Loss) profit for the year	<u>(94,951)</u>	<u>(71,294)</u>	<u>15,781</u>	<u>216,320</u>	<u>(116,592)</u>

ASSETS AND LIABILITIES

	At 31st July,				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total assets	545,516	902,769	958,701	1,228,138	1,291,793
Total liabilities	269,326	459,880	449,697	458,266	626,531
Minority interests	<u>1,225</u>	<u>1,852</u>	<u>719</u>	<u>–</u>	<u>802</u>
Shareholders' funds	<u>274,965</u>	<u>441,037</u>	<u>508,285</u>	<u>769,872</u>	<u>664,460</u>