

CONSOLIDATED PROFIT AND LOSS ACCOUNT

| | | Unaudited | |
|--|------|---------------------------------|------------|
| | | Six months ended 30th September | |
| | | | (Restated) |
| | | 2001 | 2000 |
| | Note | HK\$'000 | HK\$'000 |
| Turnover | 2 | 539,144 | 532,724 |
| Other revenue | 3 | 4,061 | 6,694 |
| Cost of inventories consumed | | (157,079) | (153,235) |
| Staff costs | | (186,562) | (179,156) |
| Operating lease rentals | | (59,157) | (60,003) |
| Depreciation of fixed assets | | (25,374) | (25,276) |
| Other operating expenses | | (94,314) | (94,968) |
| Amortisation of intangible assets | | (2,304) | (2,300) |
| Operating profit | 4 | 18,415 | 24,480 |
| Finance costs | | – | (1,151) |
| Share of profits less losses of associated companies | | (411) | 383 |
| Profit before taxation | | 18,004 | 23,712 |
| Taxation | 5 | (4,904) | (4,281) |
| Profit after taxation | | 13,100 | 19,431 |
| Minority interests | | (5,113) | (849) |
| Profit attributable to shareholders | | 7,987 | 18,582 |
| Dividends | 6 | 4,692 | 9,384 |
| Earnings per share | 7 | | |
| Basic | | 2.55 cents | 5.98 cents |
| Diluted | | 2.51 cents | 5.98 cents |