

CONSOLIDATED PROFIT AND LOSS ACCOUNT

	Note	Unaudited	
		2001	2000
		HK\$'000	HK\$'000
			(Restated)
			Six months ended 30th September
Turnover	2	255,071	236,878
Other revenue	3	1,617	1,870
Cost of inventories consumed		(75,283)	(64,888)
Staff costs		(83,915)	(76,951)
Operating lease rentals		(26,536)	(25,938)
Depreciation of fixed assets		(12,238)	(11,164)
Other operating expenses		(42,435)	(39,111)
Amortisation of intangible asset		(2,300)	(2,300)
		<u>13,981</u>	<u>18,396</u>
Operating profit	4		
Taxation	5	(2,454)	(2,619)
		<u>11,527</u>	<u>15,777</u>
Profit attributable to shareholders			
Dividends	6	4,906	-
		<u>4,906</u>	<u>-</u>
Earnings per share	7		
Basic		5.87 cents	8.04 cents
Diluted		5.78 cents	N/A
		<u>5.87 cents</u>	<u>8.04 cents</u>
		<u>5.78 cents</u>	<u>N/A</u>