

FIVE YEAR FINANCIAL SUMMARY

五年財務報告概要

CONSOLIDATED INCOME STATEMENT

綜合收益賬

		Year ended 31st August 截至八月三十一日止年度				
		1997	1998	1999	2000	2001
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Turnover	營業額	4,491,594	4,285,983	3,799,296	4,163,758	4,495,231
Profit from ordinary activities	日常業務盈利	335,261	288,931	275,767	254,320	270,117
Share of results of jointly controlled entities	應佔共同控制 機構業績	1,042	1,544	1,312	1,005	771
Profit before taxation	除稅前盈利	336,303	290,475	277,079	255,325	270,888
Taxation	稅項	(37,339)	(29,507)	(32,299)	(32,748)	(32,494)
Profit before minority interests	除少數股東權益 前盈利	298,964	260,968	244,780	222,577	238,394
Minority interests	少數股東權益	(29,424)	(36,770)	(26,554)	(35,680)	(36,971)
Profit for the year	是年度盈利	269,540	224,198	218,226	186,897	201,423

五年財務報告概要

CONSOLIDATED BALANCE SHEET

綜合資產負債表

		At 31st August 於八月三十一日				
		1997	1998	1999	2000	2001
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Non-current assets	非流動資產	2,260,862	2,169,588	2,069,140	1,971,362	1,961,048
Current assets	流動資產	2,843,413	2,404,470	2,528,698	2,599,514	2,372,303
Current liabilities	流動負債	1,549,208	1,252,459	1,329,726	1,306,579	935,065
Net current assets	流動資產淨值	1,294,205	1,152,011	1,198,972	1,292,935	1,437,238
Total assets less current liabilities	資產總值減流動負債	3,555,067	3,321,599	3,268,112	3,264,297	3,398,286
Non-current liabilities	非流動負債	1,544,831	1,261,565	1,043,765	899,586	924,210
Minority interests	少數股東權益	145,949	152,731	156,601	170,667	166,671
Net assets	資產淨值	<u>1,864,287</u>	<u>1,907,303</u>	<u>2,067,746</u>	<u>2,194,044</u>	<u>2,307,405</u>
Capital and reserves	資本及儲備					
Share capital	股本	154,332	154,332	154,332	154,332	155,423
Reserves	儲備	1,709,955	1,752,971	1,913,414	2,039,712	2,151,982
Shareholders' funds	股東基金	<u>1,864,287</u>	<u>1,907,303</u>	<u>2,067,746</u>	<u>2,194,044</u>	<u>2,307,405</u>