

Consolidated Profit and Loss Account

Period from 1 April 2000 to 30 September 2001

	Notes	Period from 1 April 2000 to 30 September 2001 HK\$'000	Year ended 31 March 2000 HK\$'000
TURNOVER	6	308,728	255,755
Cost of sales		(108,339)	(101,805)
Gross profit		200,389	153,950
Other revenue		3,262	4,445
Other income		–	6,416
Selling and distribution expenses		(143,108)	(112,513)
Administrative expenses		(75,220)	(79,212)
LOSS FROM OPERATING ACTIVITIES	7	(14,677)	(26,914)
Finance costs	8	(3,264)	(1,272)
Non-operating income/(expenses)	9	4,031	(13,062)
Share of profits less losses of associates		1,304	84
LOSS BEFORE TAX		(12,606)	(41,164)
Tax	12	(118)	(123)
LOSS BEFORE MINORITY INTERESTS		(12,724)	(41,287)
Minority interests		–	–
NET LOSS FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	13	(12,724)	(41,287)
LOSS PER SHARE	15		
Basic		0.6 cent	6.6 cents