

5 BUSINESS AND GEOGRAPHICAL SEGMENTS**業務及地域分部****(A) Business segments****(甲) 業務分部**

For management purposes, the Group is currently organised into two operating divisions — equipment and leadframe. These divisions are the basis on which the Group reports its primary segment information.

在管理方面，本集團現時分成兩大營運部門 — 設備及引線框架。該等部門乃本集團據以呈報主要分部資料之基礎。

Principal activities are as follows:

主要業務為：

Equipment — manufacture and marketing of semiconductor machines and tools

設備 — 製造及銷售半導體設備及工具

Leadframe — manufacture and marketing of semiconductor materials

引線框架 — 製造及銷售半導體物料

(i) Segment information about these businesses for the year ended 31 December 2001 is presented below:

(一) 截至二零零一年十二月三十一日止年度有關之業務分部資料呈列如下：

Income statement**收益報表**

		HK\$'000 港幣千元
Revenue	收益	
Equipment	設備	1,241,926
Leadframe	引線框架	318,301
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		1,560,227
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Result	業績	
Equipment	設備	224,082
Leadframe	引線框架	2,987
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		227,069
		<hr/>
Unallocated corporate income	未分配之公司收入	22,212
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Profit from operations	經營溢利	249,281
Finance costs	財務費用	(155)
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Profit before taxation	除稅前溢利	249,126
Taxation	稅項	(17,880)
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Net profit for the year	本年度淨溢利	231,246

Balance sheet**資產負債表**

		Equipment 設備 HK\$'000 港幣千元	Leadframe 引線框架 HK\$'000 港幣千元	Consolidated 綜合 HK\$'000 港幣千元
Assets	資產			
Segment assets	分部資產	1,448,448	223,480	1,671,928
Unallocated corporate assets	未分配之公司資產			493,260
				<hr/>
Consolidated total assets	綜合資產總額			2,165,188
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Liabilities	負債			
Segment liabilities	分部負債	200,743	62,737	263,480
Unallocated corporate liabilities	未分配之公司負債			72,661
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Consolidated total liabilities	綜合負債總額			336,141

5 BUSINESS AND GEOGRAPHICAL SEGMENTS
(CONTINUED)

業務及地域分部 (續)

(A) Business segments (continued)

(甲) 業務分部 (續)

Other information

其他資料

		Equipment 設備 HK\$'000 港幣千元	Leadframe 引線框架 HK\$'000 港幣千元	Consolidated 綜合 HK\$'000 港幣千元
Capital additions	資產增額	117,439	35,634	153,073
Depreciation	折舊	118,447	33,328	151,775
Other non-cash expenses	其他非現金支出	86	216	302

(ii) Segment information about these businesses for the year ended 31 December 2000 is presented below:

(二) 截至二零零零年十二月三十一日止年度有關之業務分部資料呈列如下：

Income statement

收益報表

		HK\$'000 港幣千元
Revenue	收益	
Equipment	設備	3,404,859
Leadframe	引線框架	584,271
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		3,989,130
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Result	業績	
Equipment	設備	1,096,867
Leadframe	引線框架	56,305
		<hr/>
		1,153,172
Unallocated corporate income	未分配之公司收入	25,175
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Profit from operations	經營溢利	1,178,347
Finance costs	財務費用	(3,132)
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Profit before taxation	除稅前溢利	1,175,215
Taxation	稅項	(95,032)
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Net profit for the year	本年度淨溢利	1,080,183

Balance sheet

資產負債表

		Equipment 設備 HK\$'000 港幣千元	Leadframe 引線框架 HK\$'000 港幣千元	Consolidated 綜合 HK\$'000 港幣千元
Assets	資產			
Segment assets	分部資產	1,963,472	267,197	2,230,669
Unallocated corporate assets	未分配之公司資產			667,260
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Consolidated total assets	綜合資產總額			2,897,929
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Liabilities	負債			
Segment liabilities	分部負債	606,009	85,528	691,537
Unallocated corporate liabilities	未分配之公司負債			112,792
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Consolidated total liabilities	綜合負債總額			804,329