

Consolidated Income Statement

For the year ended 31st December 2001
(All amounts expressed in thousands of Rmb, except per share data)

	Note	2001	2000
Operating revenue	22(a)	6,550,620	5,694,195
Operating costs			
Local government surcharges		(86,749)	(73,554)
Fuel	22(a)	(1,954,115)	(1,686,775)
Repair and maintenance		(220,468)	(194,281)
Depreciation		(1,071,866)	(904,356)
Wages and staff welfare		(364,163)	(285,887)
Others	22	(755,544)	(505,840)
Total operating costs		(4,452,905)	(3,650,693)
Operating profit	19	2,097,715	2,043,502
Share of profit of an associate	6	3,913	—
Interest income		144,507	171,698
Finance costs	20	(99,974)	(144,643)
Profit before taxation		2,146,161	2,070,557
Taxation	21	(714,492)	(695,257)
Profit after taxation		1,431,669	1,375,300
Minority interests		6,391	—
Net profit		1,438,060	1,375,300
Proposed dividends	24	877,684	516,285
Earnings per share, basic (Rmb)	25	0.28	0.27
Proposed dividend per share (Rmb)	25	0.17	0.10

The accompanying notes are an integral part of these financial statements.