

APPENDIX II FIVE YEAR'S FINANCIAL SUMMARY

(Expressed in Hong Kong Dollars)

	For the year ended 30th September 1997 \$'000	1.10.1997 to 31.12.1998 \$'000	For the year ended 31st December		
			1999 \$'000	2000 \$'000	2001 \$'000
RESULTS					
Turnover	3,349,373	3,850,619	2,888,827	2,899,181	2,677,251
Profit from operations less					
finance costs	1,420,930	1,333,357	804,692	775,034	659,584
Share of results of associates	26,819	8,063	6,559	(11,787)	(13,263)
Profit before tax	1,447,749	1,341,420	811,251	763,247	646,321
Taxation	(114,046)	(96,243)	(97,015)	(99,630)	(108,279)
Profit after tax	1,333,703	1,245,177	714,236	663,617	538,042
Minority interests	(141,747)	(108,009)	(68,912)	(40,664)	(30,743)
Profit attributable to shareholders	1,191,956	1,137,168	645,324	622,953	507,299
ASSETS AND LIABILITIES					
Total assets	36,280,343	27,421,215	28,032,514	29,291,891	29,021,639
Total liabilities	(9,562,091)	(11,318,680)	(10,424,342)	(10,753,002)	(13,272,742)
Minority interests	(3,569,315)	(1,595,595)	(1,691,399)	(1,036,549)	(625,652)
Shareholders' funds	23,148,937	14,506,940	15,916,773	17,502,340	15,123,245