

## TEN-YEAR STATISTICAL SUMMARY

	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
<b>RESULTS</b> (US\$millions)										
Turnover	<b>1,851.7</b>	2,299.2	1,671.9	2,894.4	8,308.4	7,025.7	5,249.7	3,804.6	3,217.8	2,913.7
(Loss)/profit for the year	<b>(1,797.0)</b>	51.2	138.2	360.5	212.0	204.7	260.5	135.3	101.2	63.1
(Loss)/profit attributable to										
ordinary shareholders	<b>(1,797.0)</b>	51.2	138.2	360.5	212.0	204.2	257.0	130.3	94.5	55.5
Recurring profit	<b>44.6</b>	51.0	41.4	40.5	166.2	201.7	152.5	109.5	79.4	56.6
Ordinary share dividends paid	<b>4.0</b>	11.2	13.7	32.0	64.1	57.3	39.9	29.7	21.2	16.1
<b>PER ORDINARY SHARE DATA</b> (U.S. cents)										
(Loss)/earnings										
– Basic	<b>(57.23)</b>	1.75	5.34	15.21	8.98	8.73	12.50	7.06	5.88	3.74
– Diluted	<b>(57.23)</b>	1.75	5.32	15.12	8.89	8.59	11.78	6.37	4.54	2.92
– Basic recurring	<b>1.42</b>	1.74	1.60	1.71	7.04	8.62	7.42	5.93	4.94	3.81
– Diluted recurring	<b>1.42</b>	1.74	1.76	1.70	6.99	8.49	7.06	5.40	3.88	2.96
Dividends paid	<b>0.13</b>	0.39	0.52	1.35	2.71	2.44	1.98	1.60	1.34	1.09
Ordinary shareholders' (deficit)/equity	<b>(6.09)</b>	11.77	20.58	34.45	3.76	10.03	20.06	11.45	9.14	2.10
<b>FINANCIAL RATIOS</b>										
Return on average net assets (%)	<b>4.47</b>	4.59	3.47	3.39	14.59	18.26	18.20	18.40	18.18	17.63
Return on average ordinary										
shareholders' equity (%)	<b>2.90</b>	2.21	2.00	2.55	11.60	14.54	14.96	16.40	15.61	13.83
Dividend payout ratio (%)	–	15.09	36.26	34.14	31.25	31.80	32.61	31.42	32.11	31.42
Dividend cover (times)	–	6.63	2.76	2.93	3.20	3.14	3.07	3.18	3.11	3.18
Interest cover (times)	<b>2.53</b>	3.47	2.96	2.38	3.65	4.78	5.02	4.98	5.25	3.59
Current ratio (times)	<b>0.82</b>	1.23	0.95	0.90	1.18	1.07	1.36	1.25	1.24	1.22
Gearing ratio (times)										
– Consolidated before goodwill reserve	<b>0.67</b>	0.32	0.44	0.41	0.91	0.84	0.59	0.64	0.63	0.85
– Consolidated after goodwill reserve	<b>3.93</b>	0.78	0.78	0.59	1.52	1.74	0.97	1.10	1.07	1.68
– Company	<b>0.09</b>	0.10	0.28	0.38	0.80	0.39	0.15	0.32	0.34	0.31
<b>CONSOLIDATED BALANCE SHEET</b>										
<b>DATA</b> (US\$millions)										
Capital expenditure	<b>148.2</b>	255.1	314.7	374.1	887.3	500.9	388.1	218.8	132.6	181.4
Total assets	<b>2,045.7</b>	3,455.8	8,200.9	7,646.3	11,386.3	8,491.8	6,821.1	6,089.6	4,996.1	4,432.3
Net indebtedness	<b>790.5</b>	1,016.4	1,719.6	1,296.3	2,937.1	2,024.8	1,238.6	817.8	634.7	694.3
Total liabilities	<b>1,844.7</b>	2,150.7	5,999.7	5,442.8	9,463.3	7,325.1	5,537.6	5,343.6	4,400.8	4,019.1
Net current (liabilities)/assets	<b>(234.5)</b>	216.4	(81.6)	(106.0)	569.0	210.2	653.3	295.4	198.5	167.1
Total assets less current liabilities	<b>758.4</b>	2,500.8	6,449.8	6,598.5	8,257.2	5,651.5	5,030.4	4,900.4	4,170.1	3,682.4
Net assets	<b>201.0</b>	1,305.1	2,201.2	2,203.5	1,923.0	1,166.7	1,283.5	746.0	595.3	413.2
Shareholders' equity before										
goodwill reserve	<b>794.6</b>	2,283.4	2,343.1	1,794.3	1,378.0	1,486.2	1,312.7	834.9	683.6	582.7
Shareholders' (deficit)/equity	<b>(191.2)</b>	369.5	599.0	818.3	88.9	236.6	488.3	305.2	266.6	182.5
<b>COMPANY BALANCE SHEET</b>										
<b>DATA</b> (US\$millions)										
Total assets	<b>1,020.8</b>	1,614.3	1,538.1	1,084.5	1,115.8	909.9	801.0	520.4	452.1	447.9
Net indebtedness <sup>(i)</sup>	<b>83.3</b>	150.0	416.2	408.0	880.3	326.9	118.5	159.2	139.9	125.4
Total liabilities	<b>50.8</b>	51.2	50.8	0.4	14.4	65.6	12.1	18.3	24.7	32.9
Shareholders' equity	<b>970.0</b>	1,563.1	1,487.3	1,084.1	1,101.4	844.3	788.9	502.1	427.4	415.0
<b>OTHER INFORMATION</b> (at 31 December)										
Number of shares in issue (millions)	<b>3,139.8</b>	3,139.8	2,910.8	2,375.6	2,367.3	2,358.2	2,310.0	1,936.2	1,822.4	1,547.8
Weighted average number of										
shares in issue (millions)										
– Basic	<b>3,139.8</b>	2,923.9	2,586.9	2,370.9	2,362.2	2,339.0	2,056.8	1,846.8	1,606.7	1,484.9
– Diluted	<b>3,139.8</b>	2,923.9	2,603.3	2,383.7	2,416.1	2,375.0	2,212.3	2,125.4	2,176.5	2,076.7
Share price (HK\$)	<b>0.960</b>	2.225	6.000	3.700	3.750	10.050	8.600	5.650	4.225	1.090
Market capitalization (US\$millions)	<b>386.4</b>	895.6	2,239.1	1,126.9	1,138.1	3,038.4	2,546.9	1,402.5	987.1	216.3
Number of shareholders	<b>5,581</b>	5,581	5,632	6,116	5,077	4,897	5,063	5,479	6,000	8,681
Number of employees	<b>48,046</b>	49,493	60,972	30,673	51,270	52,880	45,911	30,808	26,060	19,823

(i) Includes net indebtedness of certain wholly-owned financing and holding companies.  
See page 84 for a glossary of terms.