

五年財務資料概要

Five Years' Financial Summary

		截至十二月三十一日止年度				
		備考合併	綜合			
		Proforma	Consolidated			
		Combined				
		一九九七	一九九八	一九九九	二零零零	二零零一
		1997	1998	1999	2000	2001
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
營業額	Turnover	412,029	310,466	69,182	105,217	93,668
經營溢利(虧損)	Profit(loss) from operations	95,516	33,383	(161,146)	(57,642)	(49,570)
財務成本	Finance costs	(15,017)	(12,607)	(9,387)	(6,843)	(6,515)
應佔聯營公司溢利 (虧損)	Share of profit(loss) of associates	6,868	(11,320)	(24,799)	64	(1,079)
出售已終止業務而 產生之溢利	Profit on disposal of discontinued operations	2,042	—	—	—	—
應收聯營公司款項 減值虧損	Impairment loss on amounts due from associates	—	—	—	(44,000)	(198,000)
除稅前溢利(虧損)	Profit(loss) before taxation	89,409	9,456	(195,332)	(108,421)	(255,164)
稅項(支出)抵免	Taxation (charge) credit	(6,614)	(714)	327	(101)	(249)
扣除少數股東權益 前溢利(虧損)	Profit(loss) before minority interests	82,795	8,742	(195,005)	(108,522)	(255,413)
少數股東權益	Minority interest	707	2,556	1,629	1,159	1,734
本年度溢利(虧損)	Profit(loss) for the year	83,502	11,298	(193,376)	(107,363)	(253,679)

本集團截至一九九七年十二月三十一日止年度之備考合併業績編製時假設於一九九七年為本公司股票在聯交所上市而重組完成後之架構自一九九四年一月一日起一直存在，並假設應付最終控股公司之款項港幣63,416,000元自一九九四年一月一日起已撥作已發行股本計算。

The Group's proforma combined result for the year ended 31 December 1997 has been prepared as if the group structure at the completion of its reorganisation for the purpose of the listing of the Company's shares on the Stock Exchange in 1997 had been in existence since 1 January 1994 and as if the amounts due to its ultimate holding company of HK\$63,416,000 had been capitalised as issued share capital since 1 January 1994.

		於十二月三十一日 At 31 December				
		一九九七	一九九八	一九九九	二零零零	二零零一
		1997	1998	1999	2000	2001
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
綜合	CONSOLIDATED	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
資產	ASSETS					
物業、廠房及設備	Property, plant and equipment	45,719	58,990	40,092	61,999	60,935
無形資產	Intangible assets	30,144	51,566	26,283	89,118	41,270
投資	Investments	156,798	67,224	41,185	83,917	42,838
流動資產	Current assets	476,371	425,848	303,628	273,035	111,552
總資產	Total assets	709,032	603,628	411,188	508,069	256,595
負債	LIABILITIES					
流動負債	Current liabilities	212,413	122,054	76,022	163,346	70,773
非流動負債	Non-current liabilities	36,350	21,592	9,735	8,541	55,185
總負債	Total liabilities	248,763	143,646	85,757	171,887	125,958
資產淨值	Total net assets	460,269	459,982	325,431	336,182	130,637