

## CONSOLIDATED PROFIT AND LOSS ACCOUNT

18-month period ended 31 December 2001		(Restated) (note 3)	
	Notes	18-month period ended 31 December 2001 HK\$'000	12-month period ended 30 June 2000 HK\$'000
<b>Turnover</b>	5	2,745,083	1,912,913
Other revenue	5	44,328	32,379
Gain on disposal of long-term investment shares		51,928	45,569
Staff costs	6	(725,114)	(455,990)
Cost of production materials/sales		(749,182)	(439,634)
Rental and utilities		(209,798)	(125,971)
Depreciation and amortisation	3(e)(v)	(130,458)	(90,183)
Advertising and promotion		(48,467)	(42,730)
Other operating expenses	3(d)(iv)	(226,859)	(154,279)
Deficit on revaluation of investment properties		(40,678)	–
Provision for asset impairment	3(e)(v) & 6	(95,933)	(22,657)
<b>Profit from Operating Activities</b>	6	614,850	659,417
Finance costs	7	(1,020)	(1,564)
<b>Operating Profit</b>		613,830	657,853
Share of profits less losses of associates		10,200	7,038
Share of loss of a jointly controlled entity		(15,857)	(3,184)
<b>Profit before Tax</b>		608,173	661,707
Tax	9	(118,363)	(97,927)
<b>Profit after Tax</b>		489,810	563,780
Minority interests	3(d)(v)	(7,017)	(1,206)
<b>Profit Attributable to Shareholders</b>	3(e)(v),10 & 25	482,793	562,574
<b>Dividends</b>	11	572,367	519,742
<b>Earnings per Share</b>	12		
Basic		27.85 cents	32.49 cents
Diluted		27.84 cents	32.47 cents