

Secondary reporting format - geographical segments

	Turnover	Segment results	Total assets	Capital expenditure
	2001	2001	2001	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Hong Kong	2,120,443	646,485	2,941,810	857,013
Taiwan	498,213	(34,098)	516,015	13,915
USA and Canada	188,881	10,888	134,073	6,648
Australia	30,535	(52,666)	34,853	4,911
Europe	85,627	5,082	46,401	3,812
China	72,190	20,233	38,420	1,234
Other countries	268,741	108,721	178,464	-
	3,264,630	704,645	3,890,036	887,533
Investments in jointly controlled entities			104,753	
Investments in associated companies			19,247	
Investments in securities			54,375	
Loans to investee companies			10,824	
Unallocated assets			148,145	
Total assets			4,227,380	

	Turnover	Segment results	Total assets	Capital expenditure
	2000	2000	2000	2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Hong Kong	2,333,071	778,285	2,805,772	289,593
Taiwan	636,843	(3,695)	677,134	139,870
USA and Canada	138,664	22,455	178,367	47,624
Australia	24,335	(45,711)	43,471	3,022
Europe	87,871	(7,842)	49,060	9,685
China	47,576	12,080	18,894	1,749
Other countries	221,581	30,496	96,130	214
	<u>3,489,941</u>	786,068	3,868,828	<u>491,757</u>
Gain on deemed disposal of subsidiaries		129,393		
Operating profit		<u>915,461</u>		
Investments in jointly controlled entities			107,184	
Investments in associated companies			15,847	
Investments in securities			109,361	
Loans to investee companies			11,485	
Unallocated assets			71,829	
Total assets			<u>4,184,534</u>	

3 OPERATING PROFIT

(a) Operating profit is stated after crediting and charging the following:

	2001	2000
	HK\$'000	HK\$'000
<u>Crediting</u>		
Write back of provision for programmes and film rights	13,900	14,566
<u>Charging</u>		
Auditors' remuneration	2,472	2,587
Cost of programmes, film rights and stocks	1,139,144	1,119,995
Depreciation - owned fixed assets	173,413	187,011
Depreciation - leased fixed assets	255	-
Loss on disposal of fixed assets	12,342	2,311
Operating leases		
- Equipment and transponders	125,334	91,994
- Land and buildings	118,640	121,012
Provision for diminution in value of investment securities	-	11,699
Provision for programmes and film rights	-	14,377
Retirement benefit costs (note 7)	80,191	56,977
Staff costs	1,129,634	1,162,870

(b) Government royalty was levied on the advertising income at rates determined in accordance with Section 41 of the Television (Amendment) Ordinance for the period up to 6 July 2000 and no such royalty was charged thereafter.

(c) The gain on deemed disposal of subsidiaries arose from the dilution of the company's effective interest in certain wholly owned subsidiaries as a result of the allotment of new ordinary shares by a subsidiary to its minority shareholders at a premium, as referred to in the company's press announcement dated 12 November 1999.

4 DIRECTORS' EMOLUMENTS

	2001	2000
	HK\$'000	HK\$'000
Fees	3,623	3,596
Discretionary bonuses	1,500	2,000
Contributions to retirement scheme for a director	240	20
	5,363	5,616

The emoluments disclosed above include HK\$133,000 (2000: HK\$135,000) paid to independent non-executive directors.

The aggregate emoluments paid to the directors are further analysed into the following bands:

<u>Emolument bands</u>	<u>Number of directors in each band</u>	
	2001	2000
HK\$Nil - HK\$1,000,000	8	9
HK\$4,000,001 - HK\$4,500,000	1	-
HK\$4,500,001 - HK\$5,000,000	-	1
	9	10

Kevin Lo Chung Ping has waived fees payable to him as director and executive committee member of the company totalling HK\$85,000 (2000: HK\$85,000) for the year.

5 FIVE HIGHEST PAID INDIVIDUALS

The five individuals whose emoluments were the highest in the group for the year include one (2000: one) director whose emolument is reflected in the analysis presented above. The emoluments payable to the remaining four (2000: four) individuals during the year are as follows:

	2001	2000
	HK\$'000	HK\$'000
Salaries and allowances	13,530	13,230
Bonuses	2,746	4,313
Contributions to retirement scheme	1,028	540
	17,304	18,083

<u>Emolument bands</u>	<u>Number of individuals in each band</u>	
	2001	2000
HK\$3,500,001 - HK\$4,000,000	2	2
HK\$4,000,001 - HK\$4,500,000	1	1
HK\$5,500,001 - HK\$6,000,000	1	-
HK\$6,000,001 - HK\$6,500,000	-	1
	4	4