

Ten Year Financial Summary

Consolidated Income Statement

	For the year ended 31st December,				
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	1,264,033	830,935	924,052	1,066,896	1,559,027
Profit Before Taxation	65,772	87,480	86,993	37,889	53,121
Taxation	(4,161)	(3,577)	(5,496)	(5,945)	(5,446)
Profit Before Minority Interests	61,611	83,903	81,497	31,944	47,675
Minority Interests	574	(4,640)	(4,824)	(2,659)	(3,890)
Net Profit For The Year	62,185	79,263	76,673	29,285	43,785

Consolidated Balance Sheet

	As at 31st December,				
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total Assets	486,178	539,387	523,039	594,196	716,225
Total Liabilities	(135,050)	(175,609)	(128,218)	(120,352)	(213,686)
Minority Interests	(9,715)	(14,189)	(18,840)	(21,311)	(21,015)
Equity	341,413	349,589	375,981	452,533	481,524

Note: The above financial summary prior to 1997 has not been adjusted to take into account the effect on the adoption of the Statement of SSAP 24 "Accounting for investments in securities" issued by the Hong Kong Society of Accountants as the directors considered that it is not practicable to do so.

Key Data

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
Interest cover (times)	8.85	20.35	16.73	5.66	7.97
Dividends per share (cents)	6.00	6.50	5.00	4.00	4.00
Earnings per share (cents)	16.70	21.40	20.70	7.80	9.80
Net assets per share (HK\$)	0.92	0.94	1.01	1.02	1.08
Gearing	0.15	0.29	0.13	0.13	0.20

TEN YEAR FINANCIAL SUMMARY

Consolidated Income Statement

	For the year ended 31st December,				
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	2,096,755	1,826,177	1,223,055	1,053,704	860,920
Profit Before Taxation	31,027	82,050	85,669	48,208	36,524
Taxation	(8,447)	(7,540)	(6,810)	(2,946)	(4,640)
Profit Before Minority Interests	22,580	74,510	78,859	45,262	31,884
Minority Interests	(2,383)	(5,002)	(827)	(1,384)	(1,128)
Net Profit For The Year	20,197	69,508	78,032	43,878	30,756

Consolidated Balance Sheet

	As at 31st December,				
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total Assets	760,661	785,566	800,560	795,298	796,002
Total Liabilities	(273,912)	(252,355)	(220,520)	(197,432)	(188,002)
Minority Interests	(19,587)	(21,210)	(16,726)	(16,700)	(15,263)
Equity	467,162	512,001	563,314	581,166	592,737

Key Data

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Interest cover (times)	5.04	9.61	13.70	4.83	7.21
Dividends per share (cents)	4.00	6.00	6.50	5.00	2.50
Earnings per share (cents)	4.50	15.60	17.50	9.80	6.90
Net assets per share (HK\$)	1.05	1.15	1.26	1.30	1.33
Gearing	0.27	0.35	0.25	0.25	0.23