

## FIVE-YEAR FINANCIAL SUMMARY

	1997	1998	1999	2000	2001
	HK\$ Million	HK\$ Million	Restated HK\$ Million	Restated HK\$ Million	HK\$ Million
<b>Consolidated profit and loss account</b>					
Turnover ( <i>Note 1</i> )	923.4	663.2	385.6	400.6	<b>375.5</b>
Group profit/(loss) attributable to shareholders	841.2	162.4	107.8	109.5	<b>(113.1)</b>
Prior year adjustment	–	–	8.2	5.0	–
Restated amount ( <i>Note 2</i> )	841.2	162.4	116.0	114.5	<b>(113.1)</b>
<b>Consolidated balance sheet</b>					
Fixed assets	3,874.2	2,911.1	2,897.8	2,949.2	<b>2,774.1</b>
Interest in associates ( <i>Note 3</i> )	429.8	411.2	1,116.5	1,173.6	<b>897.0</b>
Investment in securities	1,068.9	961.1	929.1	890.0	<b>851.5</b>
Net current (liabilities)/assets ( <i>Note 2</i> )	(30.5)	35.1	(131.3)	82.7	<b>407.2</b>
	<b>5,342.4</b>	<b>4,318.5</b>	<b>4,812.1</b>	<b>5,095.5</b>	<b>4,929.8</b>
Representing:					
Share capital	157.5	157.5	157.5	157.5	<b>157.5</b>
Reserves ( <i>Note 2</i> )	5,088.9	4,110.9	4,598.4	4,802.3	<b>4,636.4</b>
Shareholders' funds	5,246.4	4,268.4	4,755.9	4,959.8	<b>4,793.9</b>
Planned maintenance ( <i>Note 2</i> )	96.0	50.1	–	–	–
Deferred income ( <i>Note 3</i> )	–	–	56.2	135.7	<b>135.9</b>
	<b>5,342.4</b>	<b>4,318.5</b>	<b>4,812.1</b>	<b>5,095.5</b>	<b>4,929.8</b>

*Note:*

- (1) Turnover figures for the years ended 31st December 1999 onwards are restated in order to present better the results and financial condition of the Group.
- (2) These figures have been restated pursuant to the adoption of Statement of Standard Accounting Practice (“SSAP”) 9 “Events after the balance sheet date” and SSAP 28 “Provisions, contingent liabilities and contingent assets” as explained in Note 10 to the accounts. Figures for 1998 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
- (3) These figures have been reclassified as set out in Note 20 to the accounts. Figures for 1998 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.