

Five Year Financial Summary

(Expressed in Hong Kong dollars)

	1997 (Restated) \$'000	1998 (Restated) \$'000	1999 (Restated) \$'000	2000 (Restated) \$'000	2001 \$'000
Results					
Turnover	301,533	705,562	729,133	803,262	789,335
Profit from operations	84,664	227,517	233,523	57,053	86,184
Finance costs	(4,355)	(66,287)	(78,846)	(68,925)	(47,075)
Profit/(loss) before taxation	80,309	161,230	154,677	(11,872)	39,109
Taxation	(7,963)	(17,235)	(11,935)	(2,276)	(13,943)
Profit/(loss) after taxation	72,346	143,995	142,742	(14,148)	25,166
Minority interests	(7,881)	(34,343)	(36,410)	(4,474)	(12,291)
Profit/(loss) attributable to shareholders	64,465	109,652	106,332	(18,622)	12,875
Assets and Liabilities					
Fixed assets	468,872	1,561,855	1,482,358	1,450,057	1,369,539
Goodwill	–	768,047	736,425	704,804	673,183
Prepayment for planned maintenance	–	–	–	–	45,301
Net current (liabilities)/assets	545,214	(1,509)	103,695	(3,938)	(12,281)
	1,014,086	2,328,393	2,322,478	2,150,923	2,075,742
Promissory note	–	(33,596)	(20,158)	(6,720)	–
Loans	–	(690,398)	(601,449)	(512,501)	(423,553)
Minority interests	(79,387)	(178,723)	(210,314)	(188,783)	(196,395)
	934,699	1,425,676	1,490,557	1,442,919	1,455,794

Note: Certain figures have been adjusted as a result of changes in accounting policies for planned maintenance and dividends, details of which are set out in Note 2 on the accounts.