

## TEN-YEAR FINANCIAL SUMMARY

	1992 HK\$ Million	1993 HK\$ Million	1994 HK\$ Million	1995 HK\$ Million	1996 HK\$ Million
<b>Summary of Profit and Loss Account</b>					
Turnover (Note 1)	4,392	6,266	8,144	6,770	8,405
Group profit attributable to shareholders	2,051	2,726	3,101	3,605	2,239
Prior year adjustment (Notes 2, 4 & 5)	–	–	–	–	–
Restated amount	2,051	2,726	3,101	3,605	2,239
Dividends	1,364	1,871	2,060	2,278	2,593
<b>Summary of Balance Sheet</b>					
Fixed assets (Note 5)	50,403	86,953	93,378	85,215	98,326
Goodwill	–	–	–	–	–
Long term deposits	–	–	–	–	–
Associates (Note 4)	2,332	5,390	7,048	4,181	2,769
Long term investments (Note 4)	1,621	1,565	1,698	2,328	4,324
Deferred debtors	119	301	483	97	104
Deferred items (Note 5)	536	1,120	1,731	2,128	2,391
Current assets	4,275	5,133	12,778	10,118	8,337
Current liabilities (Note 3)	(7,242)	(6,781)	(7,548)	(5,807)	(9,589)
	52,044	93,681	109,568	98,260	106,662
Representing :					
Share capital	2,098	2,164	2,168	2,169	2,300
Reserves (Notes 2 to 5)	42,652	76,549	80,761	71,729	83,527
Shareholders' funds	44,750	78,713	82,929	73,898	85,827
Convertible subordinated bonds	–	3,111	3,054	3,054	–
Deferred liabilities (Note 2)	5,391	9,004	20,363	18,570	15,983
Minority interests (Notes 2, 4 & 5)	1,890	2,779	3,082	2,556	4,382
Deferred taxation	13	74	140	182	470
	52,044	93,681	109,568	98,260	106,662

### Notes:

Pursuant to the adoption of the following new or revised Statement of Standard Accounting Practices ("SSAP") and Interpretation,

- SSAP 1 (revised) : Presentation of financial statements
- SSAP 9 (revised) : Events after the balance sheet date
- SSAP 24 : Accounting for investments in securities
- SSAP 28 : Provisions, contingent liabilities and contingent assets
- Interpretation 9 : Accounting for pre-operating costs

Certain figures have been reclassified or restated as set out below:

1. Turnover figures for the years ended December 31, 1997 and onwards are presented in accordance with the requirements SSAP 1 (revised).

	Restated 1997 HK\$ Million	Restated 1998 HK\$ Million	Restated 1999 HK\$ Million	Restated 2000 HK\$ Million	2001 HK\$ Million
<b>Summary of Profit and Loss Account</b>					
Turnover (Note 1)	10,980	10,840	10,521	12,023	<b>11,725</b>
Group profit attributable to shareholders	1,882	1,922	3,217	2,480	<b>2,519</b>
Prior year adjustment (Notes 2, 4 & 5)	(960)	(51)	294	14	–
Restated amount	922	1,871	3,511	2,494	<b>2,519</b>
Dividends	1,793	1,790	1,881	1,908	<b>1,908</b>
<b>Summary of Balance Sheet</b>					
Fixed assets (Note 5)	93,434	71,651	73,362	77,237	<b>74,445</b>
Goodwill	–	–	–	–	<b>419</b>
Long term deposits	–	–	–	–	<b>468</b>
Associates (Note 4)	4,463	3,842	5,197	4,972	<b>3,389</b>
Long term investments (Note 4)	7,824	7,107	5,258	1,901	<b>1,088</b>
Deferred debtors	238	349	506	433	<b>485</b>
Deferred items (Note 5)	2,432	653	575	570	<b>533</b>
Current assets	8,777	8,529	12,536	7,390	<b>7,637</b>
Current liabilities (Note 3)	(8,457)	(13,469)	(10,345)	(12,893)	<b>(12,181)</b>
	108,711	78,662	87,089	79,610	<b>76,283</b>
Representing :					
Share capital	2,295	2,295	2,446	2,446	<b>2,447</b>
Reserves (Notes 2 to 5)	75,638	49,624	51,966	55,504	<b>52,198</b>
Shareholders' funds	77,933	51,919	54,412	57,950	<b>54,645</b>
Deferred liabilities (Notes 2)	25,997	22,322	26,802	17,156	<b>17,441</b>
Minority interests (Notes 2, 4 & 5)	4,264	3,903	5,368	4,026	<b>3,730</b>
Deferred taxation	517	518	507	478	<b>467</b>
	108,711	78,662	87,089	79,610	<b>76,283</b>

- These figures have been restated pursuant to the adoption of SSAP 28 as explained in Note 11b to the accounts. Figures for 1999 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
- These figures have been restated pursuant to the adoption of SSAP 9 (revised) as explained in Note 11c to the accounts. Figures for 1999 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
- These figures have been restated pursuant to the adoption of SSAP 24 as explained in Note 10 to the 1999 accounts. Figures for 1996 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
- These figures have been restated pursuant to the adoption of Interpretation 9 "Accounting for pre-operating costs" as explained in Note 8 to 2000 accounts. Figures for 1997 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.

A Chinese version of this Annual Report is available from the Company upon request.

如有需要，可向本公司索取本年報之中文版本。