

(以港元為單位)
(Expressed in Hong Kong dollars)

下列所載為本集團截至二零零一年十二月三十一日止五個年度之綜合損益表及綜合資產負債表之摘要：

A summary of the Consolidated Income Statements and the Consolidated Balance Sheets of the Group, for the five years ended December 31, 2001, is set out below:

綜合損益表

Consolidated Income Statement

		截至十二月三十一日止年度 Year ended December 31				
		1997	1998	1999	2000	2001
營業額	Turnover					
— 持續經營	— Continuing operations	1,199,958,476	1,263,696,083	2,042,902,031	2,431,891,184	2,328,787,021
— 非持續經營	— Discontinued operations	—	19,101,955	30,742,833	—	—
		<u>1,199,958,476</u>	<u>1,282,798,038</u>	<u>2,073,644,864</u>	<u>2,431,891,184</u>	<u>2,328,787,021</u>
融資成本後 經營溢利	Operating profit after finance costs	41,082,280	48,448,975	66,798,027	118,936,608	92,953,043
應佔聯營公司溢利	Share of profit from associates	—	—	13,847,542	8,443,613	8,647,770
除稅前溢利(虧損)	Profit (Loss) before tax					
— 持續經營	— Continuing operations	41,082,280	57,589,028	87,015,828	127,380,221	101,600,813
— 非持續經營	— Discontinued operations	—	(9,140,053)	(6,370,259)	—	—
		<u>41,082,280</u>	<u>48,448,975</u>	<u>80,645,569</u>	<u>127,380,221</u>	<u>101,600,813</u>
稅項	Taxation	(1,752,498)	(2,008,103)	(5,460,252)	(10,728,764)	(9,001,237)
除稅後溢利	Profit after tax	39,329,782	46,440,872	75,185,317	116,651,457	92,599,576
少數股東權益	Minority interests	—	3,631,950	(1,054,117)	(3,988,633)	(1,577,438)
股東應佔溢利	Profit attributable to shareholders	<u>39,329,782</u>	<u>50,072,822</u>	<u>74,131,200</u>	<u>112,662,824</u>	<u>91,022,138</u>
每股盈利	Earnings per share	<u>0.32</u>	<u>0.40</u>	<u>0.33</u>	<u>0.43</u>	<u>0.34</u>

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綜合資產負債表

Consolidated Balance Sheet

		十二月三十一日結算 As at December 31				
		1997	1998	1999	2000	2001
資產	Assets					
流動資產 _____	Current assets	383,677,050	411,842,019	589,071,756	637,679,994	588,401,159
固定資產 _____	Fixed assets	224,151,731	162,321,939	350,452,794	320,536,624	311,903,225
投資物業 _____	Investment properties	—	—	2,300,000	7,600,000	7,100,000
長期墊資 _____	Long-term advances	7,402,244	5,034,832	4,945,192	3,534,228	2,848,157
投資證券 _____	Investment securities	5,956,646	5,957,546	4,021,763	3,790,920	5,349,774
佔聯營公司權益 _____	Interests in associates	—	—	124,593,003	96,709,218	103,657,696
資產合計 _____	Total assets	<u>621,187,671</u>	<u>585,156,336</u>	<u>1,075,384,508</u>	<u>1,069,850,984</u>	<u>1,019,260,011</u>
負債	Liabilities					
流動負債 _____	Current liabilities	317,894,957	246,617,830	483,669,667	438,826,661	318,148,449
長期銀行貸款 _____	Long-term bank loans	—	—	7,078,206	—	—
退休和離職金準備 _____	Provision for retirement and termination benefits	7,922,524	3,571,931	9,773,422	29,115,587	35,659,844
遞延稅項 _____	Deferred taxation	—	—	1,570,943	1,570,943	1,570,943
負債合計 _____	Total liabilities	<u>325,817,481</u>	<u>250,189,761</u>	<u>502,092,238</u>	<u>469,513,191</u>	<u>355,379,236</u>
少數股東權益 _____	Minority interests	—	(2,062,396)	406,711	4,395,344	5,972,782
股東權益	Shareholders' equity					
股本 _____	Share capital	12,379,342	12,379,342	26,339,025	26,339,025	26,873,525
儲備* _____	Reserves*	282,990,848	324,649,629	546,546,534	569,603,424	631,034,468
股東權益合計 _____	Total shareholders' equity	<u>295,370,190</u>	<u>337,028,971</u>	<u>572,885,559</u>	<u>595,942,449</u>	<u>657,907,993</u>
負債及股東權益合計 _____	Total liabilities and shareholders' equity	<u>621,187,671</u>	<u>585,156,336</u>	<u>1,075,384,508</u>	<u>1,069,850,984</u>	<u>1,019,260,011</u>

* 本綜合資產負債表已重列，籍此反映對擬派股息的會計政策的變更。

* The consolidated balance sheets have been restated to reflect the change in accounting policy with respect to dividends declared after year end.