

# FIVE YEAR FINANCIAL SUMMARY

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the audited financial statements is set out below. The amounts for each year in the five year summary have been adjusted for the effect of the retrospective changes in accounting policy affecting dividends as detailed in note 2 to the financial statements.

	2001 HK\$'000	Year ended 31 December			
		2000 HK\$'000 (Restated)	1999 HK\$'000 (Restated)	1998 HK\$'000 (Restated)	1997 HK\$'000
<b>RESULTS</b>					
<b>TURNOVER</b>					
Continuing operations	3,692,109	3,842,933	2,720,353	2,676,378	2,973,438
Discontinued operations	–	55,880	385,016	258,682	29,846
	<b>3,692,109</b>	<b>3,898,813</b>	<b>3,105,369</b>	<b>2,935,060</b>	<b>3,003,284</b>
<b>PROFIT/(LOSS) FROM OPERATING ACTIVITIES</b>					
Continuing operations	84,080	108,652	87,539	66,514	118,113
Discontinued operations	–	(281)	16,839	7,109	1,204
	<b>84,080</b>	<b>108,371</b>	<b>104,378</b>	<b>73,623</b>	<b>119,317</b>
<b>FINANCE COSTS</b>					
	<b>(41,475)</b>	<b>(50,378)</b>	<b>(39,203)</b>	<b>(42,018)</b>	<b>(37,216)</b>
<b>SHARE OF PROFITS AND LOSSES OF:</b>					
Jointly-controlled entities	(642)	3,289	5,323	2,434	(7,059)
Associates	5,465	13,481	4,477	5,709	13,815
<b>PROFIT BEFORE TAX</b>					
	<b>47,428</b>	<b>74,763</b>	<b>74,975</b>	<b>39,748</b>	<b>88,857</b>
<b>Tax</b>					
	<b>47</b>	<b>(6,855)</b>	<b>(11,653)</b>	<b>(5,813)</b>	<b>(8,996)</b>
<b>PROFIT BEFORE MINORITY INTERESTS</b>					
	<b>47,475</b>	<b>67,908</b>	<b>63,322</b>	<b>33,935</b>	<b>79,861</b>
<b>Minority interests</b>					
	<b>580</b>	<b>1,314</b>	<b>(10,341)</b>	<b>(3,602)</b>	<b>(12,575)</b>
<b>NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS</b>					
	<b>48,055</b>	<b>69,222</b>	<b>52,981</b>	<b>30,333</b>	<b>67,286</b>
<b>ASSETS, LIABILITIES AND MINORITY INTERESTS</b>					
<b>TOTAL ASSETS</b>					
	<b>1,466,636</b>	<b>1,288,366</b>	<b>1,149,210</b>	<b>1,007,530</b>	<b>1,126,344</b>
<b>TOTAL LIABILITIES</b>					
	<b>(950,841)</b>	<b>(811,394)</b>	<b>(676,958)</b>	<b>(628,320)</b>	<b>(772,149)</b>
<b>MINORITY INTERESTS</b>					
	<b>(5,422)</b>	<b>(5,894)</b>	<b>(46,001)</b>	<b>(38,103)</b>	<b>(33,690)</b>
	<b>510,373</b>	<b>471,078</b>	<b>426,251</b>	<b>341,107</b>	<b>320,505</b>