

# C Consolidated Profit and Loss Account

For the year ended 31st December 2001

|  | Note      | 2001<br>HK\$'000 | 2000<br>HK\$'000 |
|--|-----------|------------------|------------------|
| Turnover                                       | 2         | <b>421,178</b>   | 354,179          |
| Cost of sales                                  |           | <b>(330,823)</b> | (306,634)        |
| Gross profit                                   |           | <b>90,355</b>    | 47,545           |
| Other revenues                                 | 2         | <b>1,852</b>     | 9,836            |
| Other income                                   |           | <b>442</b>       | 5,544            |
| Selling expenses                               |           | <b>(20,589)</b>  | (22,441)         |
| Administrative and other operating expenses    |           | <b>(51,967)</b>  | (84,921)         |
| Operating profit/(loss) before finance costs   | 3         | <b>20,093</b>    | (44,437)         |
| Finance costs                                  | 4         | <b>(203)</b>     | (172)            |
| Operating profit/(loss)                        |           | <b>19,890</b>    | (44,609)         |
| Share of loss of an associated company         |           | —                | (310)            |
| Profit/(loss) before taxation                  |           | <b>19,890</b>    | (44,919)         |
| Taxation (charge)/credit                       | 5(a)      | <b>(833)</b>     | 426              |
| Profit/(loss) after taxation                   |           | <b>19,057</b>    | (44,493)         |
| Interests of minority shareholders             |           | <b>(2,438)</b>   | (219)            |
| Profit/(loss) attributable to the shareholders | 6 & 20(a) | <b>16,619</b>    | (44,712)         |
| Dividends                                      | 7         | <b>13,405</b>    | —                |
| Earnings/(loss) per share                      | 8         | <b>6.2 cents</b> | (16.7) cents     |