

## FIVE YEARS FINANCIAL SUMMARY

For the year ended 31 December 2001

### RESULTS

	Year ended 31 December				
	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000 (Restated)	2000 HK\$'000 (Restated)	2001 HK\$'000
Turnover	522,467	587,805	481,958	341,496	374,158
Cost of services	(280,200)	(388,876)	(355,526)	(261,518)	(266,015)
	242,267	198,929	126,432	79,978	108,143
Other revenue	26,021	14,605	436,016	179,742	78,491
Administrative expenses	(75,746)	(84,620)	(84,395)	(65,540)	(71,922)
Other operating expenses	(835)	(388)	–	–	(45)
Profit from operations	191,707	128,526	478,053	194,180	114,667
Finance costs	(40,150)	(57,282)	(31,750)	(15,338)	(5,644)
Share of results of jointly controlled entities	–	–	–	(1,335)	(5,067)
Profit before tax	151,557	71,244	446,303	177,507	103,956
Taxation	(21,976)	(12,027)	(71,764)	(34,511)	(25,947)
Net profit for the year	129,581	59,217	374,539	142,996	78,009

### ASSETS AND LIABILITIES

	As at 31 December				
	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000 (Restated)	2000 HK\$'000 (Restated)	2001 HK\$'000
Total asset	4,141,497	3,923,930	3,792,751	3,421,151	3,280,698
Total liabilities	(2,069,455)	(1,792,671)	(1,286,953)	(972,411)	(816,061)
Net assets	2,072,042	2,131,259	2,505,798	2,448,740	2,464,637

Prior periods have been restated to reflect the change in accounting policies for the adoption of several new and revised accounting standards as described in note 2 to the financial statements.