

Five-Year Financial Summary

(Expressed in Hong Kong dollars)

	1997*	1998*	1999*	2000	2001
	\$'000	\$'000	\$'000	\$'000	\$'000
Consolidated profit and loss account					
Turnover	<u>840,838</u>	<u>833,702</u>	<u>599,213</u>	<u>317,440</u>	<u>299,793</u>
Profit attributable to Shareholders	<u>228,904</u>	<u>152,197</u>	<u>179,313</u>	<u>59,880</u>	<u>63,922</u>
Dividends attributable to the year	<u>226,133</u>	<u>149,478</u>	<u>105,401</u>	<u>38,327</u>	<u>38,617</u>
Consolidated balance sheet					
Fixed assets	122,741	83,231	71,839	109,610	106,927
Interest in associates	735,374	647,182	689,915	717,344	850,704
Interest in a jointly controlled entity	—	(61,140)	(5,695)	1,539	(10,519)
Investments	257,060	271,419	438,417	363,535	318,577
Current assets	<u>371,189</u>	<u>399,886</u>	<u>313,368</u>	<u>270,139</u>	<u>207,147</u>
	1,486,364	1,340,578	1,507,844	1,462,167	1,472,836
Current liabilities	(312,122)	(209,882)	(176,346)	(154,555)	(146,071)
Deferred taxation	(3,846)	(3,068)	(1,268)	(2,300)	(4,400)
Minority interests	(25,069)	(32,661)	(39,220)	(32,006)	(29,904)
	<u>1,145,327</u>	<u>1,094,967</u>	<u>1,291,010</u>	<u>1,273,306</u>	<u>1,292,461</u>
Representing:					
Share capital	191,638	191,638	191,638	191,638	193,572
Reserves	<u>953,689</u>	<u>903,329</u>	<u>1,099,372</u>	<u>1,081,668</u>	<u>1,098,889</u>
	<u>1,145,327</u>	<u>1,094,967</u>	<u>1,291,010</u>	<u>1,273,306</u>	<u>1,292,461</u>

Note:

* Turnover and profits include the results of the Hunghom Cross-Harbour Tunnel operation. The operation was discontinued following the expiry of the franchise on 31 August 1999.

The financial information for 2000 and prior years has been adjusted in respect of the changes in accounting policies for the treatment of dividends and investments in associates as detailed in note 12 on the financial statements.