

## 綜合收益表

## Consolidated Income Statement

For the year ended 31st December, 2001  
截至二零零一年十二月三十一日止年度

(Expressed in Hong Kong dollars)  
(所有金額均以港元為單位)

|  |                     |            | 2001<br>二零零一年    | 2000<br>二零零零年 |
|--|---------------------|------------|------------------|---------------|
|  |                     | Note<br>附註 | \$'000<br>千元     | \$'000<br>千元  |
| Turnover   | 營業額                 | 4          | <b>1,170,871</b> | 1,198,378     |
| Cost of sales  | 銷售成本                |            | <b>(782,664)</b> | (829,788)     |
| Gross profit   | 毛利                  |            | <b>388,207</b>   | 368,590       |
| Selling and marketing expenses                         | 銷售及市場推廣費用           |            | <b>(126,181)</b> | (91,353)      |
| General and administrative expenses                    | 一般及行政費用             |            | <b>(57,080)</b>  | (44,095)      |
| Profit from operations                                 | 經營溢利                |            | <b>204,946</b>   | 233,142       |
| Interest income  | 利息收入                | 4          | <b>4,288</b>     | 7,939         |
| Interest expense                                       | 利息支出                |            | <b>(5,938)</b>   | (698)         |
| Share of profit of a jointly<br>controlled entity      | 分佔共同控制<br>實體溢利      |            | <b>12,584</b>    | -             |
| Profit before taxation                                 | 除稅前溢利               | 5          | <b>215,880</b>   | 240,383       |
| Taxation   | 稅項                  | 7          | <b>(90,891)</b>  | (86,195)      |
| Profit after taxation but<br>before minority interests | 除稅後但未計少數<br>股東權益之溢利 |            | <b>124,989</b>   | 154,188       |
| Minority interests                                     | 少數股東權益              |            | <b>(4,024)</b>   | 6,676         |
| Profit attributable to shareholders                    | 股東應佔溢利              | 8          | <b>120,965</b>   | 160,864       |
| Retained profit, beginning of year                     | 保留溢利·年初             |            | <b>635,133</b>   | 519,560       |
| Transfer to general reserve fund                       | 轉撥至一般儲備基金           | 34         | <b>(7,342)</b>   | (5,291)       |
| Dividends  | 股息                  | 9          | <b>(30,050)</b>  | (40,000)      |
| Retained profit, end of year                           | 保留溢利·年終             | 10         | <b>718,706</b>   | 635,133       |
| Earnings per share                                     | 每股盈利                |            |                  |               |
| – Basic  | — 基本                | 11         | <b>12cents仙</b>  | 16cents仙      |
| – Diluted  | — 攤薄                | 11         | <b>12cents仙</b>  | 16cents仙      |