

# Group Financial Summary

## INCOME STATEMENT

For the year ended 31st December,

	1997	1998	1999	2000	2001
	HK\$	HK\$	HK\$	HK\$	HK\$
Turnover	<u>90,763,845</u>	<u>94,093,523</u>	<u>92,133,395</u>	<u>93,109,445</u>	<u>79,035,221</u>
Profit before taxation	15,822,231	31,568,003	28,839,540	27,777,968	4,405,294
Taxation	(3,149,940)	(2,015,163)	(4,011,055)	(3,990,612)	(1,663,145)
Profit after taxation	12,672,291	29,552,840	24,828,485	23,787,356	2,742,149
Minority interests	231,084	270,833	70,083	–	–
Profit attributable to shareholders	<u>12,903,375</u>	<u>29,823,673</u>	<u>24,898,568</u>	<u>23,787,356</u>	<u>2,742,149</u>
Dividends	<u>9,100,000</u>	<u>13,650,000</u>	<u>18,850,000</u>	<u>14,950,000</u>	<u>2,600,000</u>
Earnings per share	<u>9.9 cents</u>	<u>22.9 cents</u>	<u>19.2 cents</u>	<u>18.3 cents</u>	<u>2.1 cents</u>

## BALANCE SHEET

At 31st December,

	1997	1998	1999	2000	2001
	HK\$	HK\$	HK\$	HK\$	HK\$
	(Restated)	(Restated)	(Restated)	(Restated)	
Non-current assets	227,314,975	147,707,261	148,395,629	151,214,612	146,804,070
Net current assets	43,358,578	113,622,673	121,255,676	134,466,554	131,735,524
Non-current liabilities	(40,170,000)	(40,170,000)	(38,871,891)	(46,600,000)	(45,250,000)
	<u>230,503,553</u>	<u>221,159,934</u>	<u>230,779,414</u>	<u>239,081,166</u>	<u>233,289,594</u>
Share capital	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
Reserves	217,162,637	208,089,851	217,779,414	226,081,166	220,289,594
Minority interests	340,916	70,083	–	–	–
	<u>230,503,553</u>	<u>221,159,934</u>	<u>230,779,414</u>	<u>239,081,166</u>	<u>233,289,594</u>