

Five Year Financial Summary

| | Year ended 31.12.2001 HK\$'000 | Year ended 31.12.2000 HK\$'000 | Nine months ended 31.12.1999 HK\$'000 | Year ended 31.3.1999 HK\$'000 | Year ended 31.3.1998 HK\$'000 |
|---|---|---|--|--|--|
| Turnover | <u>487,368</u> | <u>434,244</u> | <u>461,581</u> | <u>699,073</u> | <u>1,009,980</u> |
| Operating profit/(loss) | <u>33,527</u> | <u>(120,773)</u> | <u>35,425</u> | <u>(184,959) (i)</u> | <u>275,390</u> |
| Finance costs | <u>(201)</u> | <u>(536)</u> | <u>(528)</u> | <u>(4,690)</u> | <u>(6,099)</u> |
| Profit/(loss) before taxation | <u>33,326</u> | <u>(121,309)</u> | <u>34,897</u> | <u>(189,649)</u> | <u>269,291</u> |
| Profit/(loss) attributable to shareholders | <u>32,283</u> | <u>(124,313)</u> | <u>40,667</u> | <u>(181,089)</u> | <u>214,059</u> |
| Total assets | <u>1,833,574</u> | <u>1,873,700</u> | <u>2,161,463</u> | <u>2,230,124</u> | <u>2,187,393</u> |
| Total liabilities (ii) | <u>(107,730)</u> | <u>(130,603)</u> | <u>(207,373)</u> | <u>(234,925)</u> | <u>(358,038)</u> |
| Shareholders' funds | <u>1,725,844</u> | <u>1,743,097</u> | <u>1,954,090</u> | <u>1,995,199</u> | <u>1,829,355</u> |

Notes:

- (i) To conform with the latest accounting standards, the exceptional item of HK\$250,892,000 relating to the provision for slow moving stocks was reclassified and charged to operating loss for that year.
- (ii) To conform with SSAP 9 (revised), the Group no longer recognises dividends proposed or declared after the balance sheet date as a liability at the balance sheet date as detailed in note 1(a)(i) to the accounts. Proposed dividends previously recorded as liabilities have been reversed and are charged in the year in which they are proposed.