

## FINANCIAL SUMMARY

The consolidated results, assets and liabilities of the Group for the last five financial years/period, as extracted from the audited financial statements of the Group and reclassified as appropriate, are summarised below:

	Year ended 31st December, 2001 <i>HK\$'000</i>	Year ended 31st December, 2000 <i>HK\$'000</i>	Period from 1st April, 1999 to 31st December, 1999 <i>HK\$'000</i>		Year ended 31st March, 1999 <i>HK\$'000</i>	
<b>RESULTS</b>						
Turnover	<u>677,767</u>	<u>719,995</u>	<u>440,400</u>	<u>816,367</u>	<u>1,212,816</u>	
Operating loss	<u>(61,177)</u>	<u>(39,020)</u>	<u>(41,908)</u>	<u>(98,503)</u>	<u>(23,553)</u>	
Share of loss of an associate	<u>—</u>	<u>—</u>	<u>(316)</u>	<u>(704)</u>	<u>(3,998)</u>	
(Loss) before taxation	<u>(61,177)</u>	<u>(39,020)</u>	<u>(42,224)</u>	<u>(99,207)</u>	<u>(27,551)</u>	
Taxation	<u>—</u>	<u>—</u>	<u>1,597</u>	<u>—</u>	<u>174</u>	
Loss before minority interests	<u>(61,177)</u>	<u>(39,020)</u>	<u>(40,627)</u>	<u>(99,207)</u>	<u>(27,377)</u>	
Minority interests	<u>4,513</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	
Net loss for the year/period	<u><u>(56,664)</u></u>	<u><u>(39,020)</u></u>	<u><u>(40,627)</u></u>	<u><u>(99,207)</u></u>	<u><u>(27,377)</u></u>	
<b>ASSETS AND LIABILITIES</b>						
	At 31st December,			At 31st March,		
	2001 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	1998 <i>HK\$'000</i>	
Total assets	<u>95,754</u>	<u>260,674</u>	<u>272,980</u>	<u>257,077</u>	<u>418,899</u>	
Total liabilities	<u>(79,505)</u>	<u>(240,355)</u>	<u>(277,346)</u>	<u>(225,927)</u>	<u>(257,422)</u>	
Minority interests	<u>4,513</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	
Balance (deficiency) of shareholders' funds	<u><u>20,762</u></u>	<u><u>20,319</u></u>	<u><u>(4,366)</u></u>	<u><u>31,150</u></u>	<u><u>161,477</u></u>	