

## 綜合損益表

截至 2001 年 12 月 31 日止年度

## CONSOLIDATED INCOME STATEMENT

FOR THE YEAR ENDED 31ST DECEMBER, 2001

			<b>2001</b>	<b>2000</b>
		附註 NOTES	人民幣千元 RMB'000	人民幣千元 RMB'000
營業額	Turnover	4	3,332,129	4,411,618
銷售成本	Cost of sales		<u>(2,707,433)</u>	<u>(3,397,849)</u>
毛利	Gross profit		624,696	1,013,769
其它收入	Other revenue	6	72,047	64,978
銷售費用	Distribution costs		(142,946)	(173,928)
管理費用	Administrative expenses		<u>(107,617)</u>	<u>(98,044)</u>
經營溢利	Profit from operations	7	446,180	806,775
財務成本	Finance costs	9	<u>(135,500)</u>	<u>(131,484)</u>
除稅前溢利	Profit before tax		310,680	675,291
稅項	Taxation	10	<u>(45,869)</u>	<u>(161,008)</u>
未計少數股東權益前溢利	Profit before minority interests		264,811	514,283
少數股東權益	Minority interests		<u>(2,193)</u>	<u>(1,814)</u>
年度淨溢利	Net profit for the year	11	<u><u>262,618</u></u>	<u><u>512,469</u></u>
分配：	Appropriations:			
轉入法定公積金	Transfer to statutory surplus reserve fund	12 & 25	<u>(26,438)</u>	<u>(51,340)</u>
轉入法定公益金	Transfer to statutory public welfare fund	12 & 25	<u>(26,190)</u>	<u>(51,175)</u>
轉入任意公積金	Transfer to discretionary surplus reserve fund	13 & 25	<u>(745)</u>	<u>(495)</u>
股息	Dividend	14	<u>(124,113)</u>	<u>(200,240)</u>
每股盈利	Earnings per share	15		
— 基本	— Basic		<u>RMB0.13</u>	<u>RMB0.26</u>
— 攤薄	— Diluted		<u>RMB0.12</u>	<u>RMB0.22</u>