

# Five Year Financial Summary

## RESULTS

	Year ended 31 December				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	594,642	540,225	495,545	712,496	<b>682,086</b>
Cost of sales	(401,253)	(377,424)	(329,792)	(506,578)	<b>(494,606)</b>
Gross profit	193,389	162,801	165,753	205,918	<b>187,480</b>
Other revenue	5,609	5,420	5,274	11,143	<b>13,925</b>
Distribution costs	(29,253)	(21,358)	(34,686)	(38,220)	<b>(27,694)</b>
Administrative expenses	(56,020)	(64,768)	(67,378)	(80,043)	<b>(92,815)</b>
Profit from operations	113,725	82,095	68,963	98,798	<b>80,896</b>
Gain on disposal of land and buildings	—	—	12,145	—	—
Finance costs	(27,852)	(23,351)	(12,846)	(14,726)	<b>(16,305)</b>
Profit before taxation	85,873	58,744	68,262	84,072	<b>64,591</b>
Taxation	(14,023)	(3,027)	(5,222)	(3,684)	<b>(4,841)</b>
Profit before minority interests	71,850	55,717	63,040	80,388	<b>59,750</b>
Minority interests	(389)	(49)	(35)	(31)	<b>(326)</b>
Profit for the year	72,239	55,766	63,075	80,419	<b>60,076</b>

## ASSETS AND LIABILITIES

	At 31 December				
	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total assets	1,058,772	948,669	980,908	1,189,559	<b>1,149,773</b>
Total liabilities	(406,402)	(256,339)	(237,931)	(400,758)	<b>(326,562)</b>
Minority interests	(149)	199	233	264	<b>590</b>
Shareholders' funds	652,221	692,529	743,210	789,065	<b>823,801</b>

*Note:* The assets and liabilities for the Group at 31 December 1997, 1998, 1999 and 2000 have been restated to reflect the Group's current accounting policy regarding the treatment of dividend.