

APPENDIX I
□ FINANCIAL SUMMARY □

RESULTS

	Year ended 31 December				
	1997	1998	1999	2000	2001
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Turnover	<u>2,693,828</u>	<u>2,226,796</u>	<u>1,283,521</u>	<u>1,066,019</u>	<u>1,008,293</u>
Profit (loss) before taxation	221,115	(352,918)	(452,829)	(1,062,984)	(865,480)
Taxation	<u>(7,578)</u>	<u>(6,563)</u>	<u>(5,035)</u>	<u>(8,866)</u>	<u>(666)</u>
Profit (loss) after taxation	213,537	(359,481)	(457,864)	(1,071,850)	(866,146)
Minority interests	<u>(11,444)</u>	<u>17,239</u>	<u>73,901</u>	<u>54,421</u>	<u>129,835</u>
Net profit (loss) for the year	<u>202,093</u>	<u>(342,242)</u>	<u>(383,963)</u>	<u>(1,017,429)</u>	<u>(736,311)</u>

ASSETS AND LIABILITIES

	At 31 December				
	1997	1998	1999	2000	2001
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Non-current assets	3,047,022	3,041,013	2,849,295	2,282,996	1,629,714
Current assets	4,362,256	4,159,310	2,900,445	2,175,215	1,892,890
Current liabilities	(2,176,586)	(3,601,928)	(2,589,452)	(1,833,440)	(1,694,277)
Non-current liabilities	(2,249,993)	(596,871)	(597,042)	(490,087)	(598,927)
Minority interests	<u>(236,964)</u>	<u>(229,621)</u>	<u>(153,736)</u>	<u>(174,423)</u>	<u>(68,910)</u>
Shareholders' funds	<u>2,745,735</u>	<u>2,771,903</u>	<u>2,409,510</u>	<u>1,960,261</u>	<u>1,160,490</u>