

Financial Summary

The following table summaries the results, assets and liabilities of the Group for the last four financial years as if the Group has been in existence throughout the period.

RESULTS

	Year ended December 31,			
	1998 <i>RMB'000</i>	1999 <i>RMB'000</i>	2000 <i>RMB'000</i>	2001 <i>RMB'000</i>
Turnover	150,451	152,822	161,317	180,220
Profit from operations	17,909	23,723	30,807	43,926
Finance costs, net	(1,752)	(2,032)	(2,348)	(3,464)
Others, net	1,749	811	36	(246)
Profit before taxation and minority interests	17,906	22,052	28,495	40,216
Taxation	(96)	(434)	(743)	(1,896)
Profit before minority interests	17,810	22,068	27,752	38,320
Minority interests	(2,969)	(4,015)	(5,042)	(4,809)
Net profit for the year	14,841	18,053	22,710	33,511

	As at December 31,			
	1998 <i>RMB'000</i>	1999 <i>RMB'000</i>	2000 <i>RMB'000</i>	2001 <i>RMB'000</i>

ASSETS AND LIABILITIES

Total assets	114,463	133,861	203,889	242,545
Total liabilities	(74,098)	(93,572)	(116,029)	(87,272)
Minority interests	(7,474)	(7,994)	(8,660)	(13,469)
Shareholders' funds	32,891	32,295	79,200	141,804