



# 綜合收益表

## Consolidated Income Statement

截至二零零一年十二月三十一日止年度  
For the year ended 31 December 2001

|              |   | 附註<br>Note | 2001<br>千美元<br>US\$'000 | 2000<br>千美元<br>US\$'000 |
|--------------|---|------------|-------------------------|-------------------------|
| 營業額          | <b>Turnover</b>                                       | 3          | <b>944,566</b>          | 735,244                 |
| 銷售成本         | Cost of sales   |            | <b>(626,695)</b>        | (505,811)               |
| 毛利           | Gross profit  |            | <b>317,871</b>          | 229,433                 |
| 其他收益         | Other revenue   | 3          | <b>2,461</b>            | 5,297                   |
| 其他淨收入        | Other net income                                      |            | <b>15,162</b>           | 16,162                  |
| 分銷費用         | Distribution costs                                    |            | <b>(177,072)</b>        | (119,865)               |
| 行政費用         | Administrative expenses                               |            | <b>(38,453)</b>         | (38,966)                |
| 其他經營費用       | Other operating expenses                              |            | <b>(23,470)</b>         | (22,348)                |
| 經營溢利         | <b>Profit from operations</b>                         |            | <b>96,499</b>           | 69,713                  |
| 財務費用         | Finance costs   | 5          | <b>(23,652)</b>         | (23,153)                |
| 應佔聯營公司(虧損)溢利 | Share of (losses) profits of associates               |            | <b>(379)</b>            | 343                     |
| 除稅前溢利        | <b>Profit before taxation</b>                         | 5          | <b>72,468</b>           | 46,903                  |
| 稅項           | Taxation  | 7          | <b>(9,049)</b>          | (5,366)                 |
| 除稅後一般業務溢利    | <b>Profit from ordinary activities after taxation</b> |            | <b>63,419</b>           | 41,537                  |
| 少數股東權益       | Minority interests                                    |            | <b>(3,081)</b>          | (1,428)                 |
| 股東應佔溢利       | <b>Net profit attributable to shareholders</b>        | 8          | <b>60,338</b>           | 40,109                  |
| 擬派末期股息       | <b>Dividend</b>                                       | 9          | <b>45,268</b>           | 30,179                  |
| 每股溢利         | <b>Earnings per share</b>                             | 10         |                         |                         |
| 基本           | Basic   |            | <b>US1.08 cents</b>     | US0.72 cents            |
| 攤薄           | Diluted   |            | <b>N/A</b>              | N/A                     |