

FIVE YEAR FINANCIAL SUMMARY

	1.4.1997 to 31.3.1998 <i>HK\$'000</i>	1.4.1998 to 31.3.1999 <i>HK\$'000</i>	1.4.1999 to 31.3.2000 <i>HK\$'000</i>	1.4.2000 to 31.12.2000 <i>HK\$'000</i>	1.1.2001 to 31.12.2001 <i>HK\$'000</i>
RESULTS					
Turnover	<u>471,960</u>	<u>369,409</u>	<u>403,425</u>	<u>277,848</u>	<u>312,340</u>
Profit (loss) from operations	20,216	(15,395)	27,058	(31,247)	(37,276)
Finance costs	(18,923)	(14,096)	(12,731)	(11,409)	(14,338)
Share of profits of jointly controlled entities	<u>2,895</u>	<u>2,764</u>	<u>780</u>	<u>2,930</u>	<u>2,369</u>
Profit (loss) before taxation	4,188	(26,727)	15,107	(39,726)	(49,245)
Taxation	<u>6,256</u>	<u>(1,522)</u>	<u>(2,843)</u>	<u>(2,134)</u>	<u>(265)</u>
Profit (loss) before minority interests	10,444	(28,249)	12,264	(41,860)	(49,510)
Minority interests	<u>2,729</u>	<u>18,071</u>	<u>(425)</u>	<u>22,449</u>	<u>23,440</u>
Profit (loss) for the year/period	<u>13,173</u>	<u>(10,178)</u>	<u>11,839</u>	<u>(19,411)</u>	<u>(26,070)</u>
	31.3.1998 <i>HK\$'000</i>	31.3.1999 <i>HK\$'000</i>	31.3.2000 <i>HK\$'000</i>	31.12.2000 <i>HK\$'000</i>	31.12.2001 <i>HK\$'000</i>
ASSETS AND LIABILITIES					
Total assets	1,051,841	1,006,201	1,023,392	1,001,896	930,890
Total liabilities	(323,805)	(317,714)	(328,809)	(345,639)	(326,009)
Minority interests	<u>(102,882)</u>	<u>(84,811)</u>	<u>(85,236)</u>	<u>(68,321)</u>	<u>(43,015)</u>
Shareholders' funds	<u>625,154</u>	<u>603,676</u>	<u>609,347</u>	<u>587,936</u>	<u>561,866</u>