

SEGMENT INFORMATION (BUSINESS SEGMENT)

For the year ended 31 December 2001

Presented by: Guangdong Kelon Electrical Holdings Company Limited and its subsidiaries
(Expressed in RMB)

		Refrigerator	Air-conditioner	Fitting	2001 Others	Elimination	Retained items	Total
1	Revenue	2,164,254,362	2,177,206,505	498,503,141	8,662,111	(467,009,751)	—	4,381,616,368
	Including: External revenue	2,164,254,362	2,177,206,505	31,493,390	8,662,111	—	—	4,381,616,368
	Internal revenue	—	—	467,009,751	—	(467,009,751)	—	—
2	Cost of sales	(1,766,962,106)	(1,815,052,540)	(481,324,297)	(2,213,631)	449,836,503	—	(3,615,716,071)
	Including: External cost of sales	(1,766,962,106)	(1,815,052,540)	(31,487,794)	(2,213,631)	—	—	(3,615,716,071)
	Internal cost of sales	—	—	(449,836,503)	—	449,836,503	—	—
3	Operating expenses	(1,016,117,982)	(1,121,297,447)	(32,421,067)	(14,542,274)	—	—	(2,184,378,770)
4	Loss from operations	(618,825,726)	(759,143,482)	(15,242,223)	(8,093,794)	(17,173,248)	—	(1,418,478,473)
5	Total assets	2,978,178,330	2,987,300,299	430,993,359	130,491,972	—	—	6,526,963,960
6	Total liabilities	1,843,054,930	1,962,462,666	47,819,619	44,879,081	—	—	3,898,216,296

		2000 (Restated, Note 3)						Total
		Refrigerator	Air-conditioner	Fitting	Others	Elimination	Retained items	Total
1	Revenue	2,153,246,610	1,574,493,175	529,296,538	132,641,474	(520,175,180)	—	3,869,502,617
	Including: External revenue	2,149,212,825	1,574,493,175	29,555,143	116,241,474	—	—	3,869,502,617
	Internal revenue	4,033,785	—	499,741,395	16,400,000	(520,175,180)	—	—
2	Cost of sales	(1,733,824,911)	(1,468,613,719)	(463,787,068)	(40,601,487)	456,294,018	—	(3,250,533,167)
	Including: External cost of sales	(1,730,286,503)	(1,468,613,719)	(25,417,423)	(26,215,522)	—	—	(3,250,533,167)
	Internal cost of sales	(3,538,408)	—	(438,369,645)	(14,385,965)	456,294,018	—	—
3	Operating expenses	(611,716,081)	(888,686,886)	(27,904,388)	(82,701,575)	—	—	(1,611,008,930)
4	(Loss) Profit from operations	(192,294,382)	(782,807,430)	37,605,082	9,338,412	(63,881,162)	—	(992,039,480)
5	Total assets	4,567,223,176	1,528,214,219	453,458,401	344,210,149	—	—	6,893,105,945
6	Total liabilities	1,520,059,615	891,939,774	57,936,695	202,181,437	—	—	2,672,117,521

The accompanying notes form an integral part of these financial statements.

Legal Representative
Gu Chu Jun

Financial Controller
Li Zhi Cheng

Prepared by
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