

	Proforma 1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
Results					
Turnover	<u>1,480,690</u>	<u>1,427,317</u>	<u>1,308,521</u>	<u>1,520,908</u>	<u>1,490,702</u>
Operating profit	314,712	335,179	160,867	232,404	215,667
Share of operating profits less losses of					
Associated companies	148,934	11,556	26,500	39,298	71,010
Jointly controlled entities	—	—	—	(9,975)	(5,234)
Profit before taxation	463,646	346,735	187,367	261,727	281,443
Taxation	<u>73,717</u>	<u>60,890</u>	<u>43,405</u>	<u>64,726</u>	<u>54,358</u>
Profit after taxation	389,929	285,845	143,962	197,001	227,085
Minority interests	<u>62,600</u>	<u>48,120</u>	<u>38,213</u>	<u>45,863</u>	<u>53,248</u>
Profit attributable to shareholders	<u>327,329</u>	<u>237,725</u>	<u>105,749</u>	<u>151,138</u>	<u>173,837</u>
Dividends	<u>92,599</u>	<u>87,254</u>	<u>24,070</u>	<u>36,230</u>	<u>44,054</u>
		1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
Assets and liabilities					
Total assets		4,073,841	5,294,938	5,673,724	5,935,467
Total liabilities		<u>1,225,284</u>	<u>2,419,684</u>	<u>2,617,517</u>	<u>2,588,532</u>
Shareholders' funds		<u>2,848,557</u>	<u>2,875,254</u>	<u>3,056,207</u>	<u>3,346,935</u>

Notes:

1. The Company was incorporated in Hong Kong under the Hong Kong Companies Ordinance on 9th May 1997. No balance sheet for the Group has been prepared prior to 31st December 1997.
2. The proforma results for the year ended 31st December 1997 have been prepared on a combined basis as if the Group's structure and operations had been in existence throughout the years presented.