

## Five Years Financial Summary

The following table summarises the consolidated published results and assets and liabilities of the Group for the last five financial years, as extracted from the audited financial statements, after appropriate adjustments and reclassifications. Certain figures for the years 1997 to 2000 have been restated as a result of the adoption of new and revised Statements of Standard Accounting Practice issued by the Hong Kong Society of Accountants in 2001.

### GROUP

	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>RESULTS</b>					
Turnover	<u>688,696</u>	<u>809,942</u>	<u>1,004,944</u>	<u>1,139,446</u>	<u>1,019,102</u>
Profit (loss) from operations					
less finance costs	63,317	69,839	104,233	33,275	(76,176)
Share of results of associates	7,643	1,138	1,163	(2,846)	(3,323)
Gain (loss) on disposal of associates	<u>–</u>	<u>–</u>	<u>–</u>	<u>1,673</u>	<u>(300)</u>
Profit (loss) before taxation	70,960	70,977	105,396	32,102	(79,799)
Taxation	<u>(5,052)</u>	<u>(3,772)</u>	<u>(8,138)</u>	<u>(16,943)</u>	<u>(7,787)</u>
Profit (loss) after taxation	65,908	67,205	97,258	15,159	(87,586)
Minority interests	<u>(13,006)</u>	<u>(12,724)</u>	<u>(13,085)</u>	<u>(14,355)</u>	<u>(7,643)</u>
Net profit (loss) for the year	<u>52,902</u>	<u>54,481</u>	<u>84,173</u>	<u>804</u>	<u>(95,229)</u>
Dividends	<u>17,895</u>	<u>19,213</u>	<u>28,819</u>	<u>36,242</u>	<u>–</u>
<b>ASSETS AND LIABILITIES</b>					
Total assets	1,206,509	1,170,696	1,397,564	1,482,367	1,251,544
Total liabilities	(615,775)	(551,899)	(702,448)	(769,110)	(508,384)
Minority interests	<u>(64,248)</u>	<u>(60,071)</u>	<u>(72,803)</u>	<u>(76,609)</u>	<u>(64,931)</u>
	<u>526,486</u>	<u>558,726</u>	<u>622,313</u>	<u>636,648</u>	<u>678,229</u>