

## Financial Summary

The consolidated results and assets and liabilities of the Group for the past five periods :

### RESULTS

	Year ended	Nine months ended	Year ended 31st December		
	31st March 1998 HK\$'000	31st December 1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
Turnover	<u>214,371</u>	<u>128,157</u>	<u>57,057</u>	<u>32,002</u>	<u>14,263</u>
Loss before taxation	(89,610)	(105,458)	(10,655)	(15,599)	(35,502)
Taxation	<u>57</u>	<u>911</u>	<u>533</u>	<u>-</u>	<u>-</u>
Loss before minority interests	(89,553)	(104,547)	(10,122)	(15,599)	(35,502)
Less: Minority interests	<u>(415)</u>	<u>602</u>	<u>(2,402)</u>	<u>(1,313)</u>	<u>392</u>
Loss for the year/period	<u>(89,968)</u>	<u>(103,945)</u>	<u>(12,524)</u>	<u>(16,912)</u>	<u>(35,110)</u>

### ASSETS AND LIABILITIES

	At	At 31st December,			
	31st March, 1998 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
Total assets	192,554	66,571	63,663	258,214	220,418
Total liabilities	<u>69,747</u>	<u>75,512</u>	<u>54,731</u>	<u>9,907</u>	<u>11,536</u>
	122,807	(8,941)	8,932	248,307	208,882
Less: Minority interests	<u>5,109</u>	<u>4,646</u>	<u>19,996</u>	<u>21,120</u>	<u>16,805</u>
Shareholders' funds (deficits)	<u>117,698</u>	<u>(13,587)</u>	<u>(11,064)</u>	<u>227,187</u>	<u>192,077</u>