

## GROUP FINANCIAL SUMMARY

### GROUP PROFIT AND LOSS ACCOUNT

	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	229,769	184,601	164,525	89,922	57,174
Profit/(loss) from ordinary activities	72,236	(50,017)	(31,663)	(102,055)	(52,865)
Share of losses of associates	(44)	(1,006)	(1,986)	(55)	(779)
Profit/(loss) before taxation	72,192	(51,023)	(33,649)	(102,110)	(53,644)
Taxation	(12,675)	(8,952)	(4,900)	(20)	(2,438)
Profit/(loss) after taxation	59,517	(59,975)	(38,549)	(102,130)	(56,082)
Minority interest	(3,273)	736	(685)	–	(408)
Profit/(loss) for the year	56,244	(59,239)	(39,234)	(102,130)	(56,490)
Retained profits/(accumulated deficit) brought forward	13,334	57,457	(2,402)	(41,636)	(143,766)
	69,578	(1,782)	(41,636)	(143,766)	(200,256)
Nominal value of shares repurchased	(40)	(158)	–	–	–
Premium on shares repurchased	(161)	(462)	–	–	–
Dividends	(11,920)	–	–	–	–
Retained profits/(accumulated deficit) carried forward	57,457	(2,402)	(41,636)	(143,766)	(200,256)
Basic earnings/(loss) per share (cents)	19.12	(20.02)	(12.99)	(28.93)	(15.14)

## GROUP FINANCIAL SUMMARY

### GROUP BALANCE SHEET

	1997	1998	1999	2000	2001
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Fixed assets	11,009	9,959	10,269	13,535	<b>12,136</b>
Interest in associates	2,897	1,843	(1,985)	1,107	<b>696</b>
Investment securities	30,992	19,484	6,090	1,012	<b>51</b>
Loans receivable	–	–	39,051	–	<b>–</b>
Other assets	23,367	22,533	20,758	14,141	<b>13,616</b>
Net current assets/(liabilities)	130,005	82,208	27,557	34,480	<b>(18,380)</b>
Non-current liabilities	(2,653)	(1,937)	(1,509)	(4,541)	<b>(3,706)</b>
	<u>195,617</u>	<u>134,090</u>	<u>100,231</u>	<u>59,734</u>	<u><b>4,413</b></u>
Share capital	59,330	59,172	63,172	74,634	<b>74,634</b>
Share premium	59,782	59,782	65,599	117,522	<b>117,522</b>
Reserves	70,955	13,628	(29,225)	(132,422)	<b>(188,345)</b>
Shareholders' funds	190,067	132,582	99,546	59,734	<b>3,811</b>
Minority interest	5,550	1,508	685	–	<b>602</b>
	<u>195,617</u>	<u>134,090</u>	<u>100,231</u>	<u>59,734</u>	<u><b>4,413</b></u>