

財務資料概要

FINANCIAL SUMMARY

		截至十二月三十一日止年度				
		For the year ended 31 December				
		二零零一年	二零零零年	一九九九年	一九九八年	一九九七年
		2001	2000	1999	1998	1997
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
營業額	Turnover	617,808	558,231	447,845	419,482	380,098
銷售成本	Cost of sales	(434,757)	(367,455)	(287,088)	(301,920)	(263,049)
毛利	Gross profit	183,051	190,776	160,757	117,562	117,049
除稅前溢利	Profit before taxation	146,707	145,679	116,904	87,483	76,191
稅項	Taxation	0	0	(32,745)	(22,632)	(20,650)
除稅後溢利	Profit after taxation	146,707	145,679	84,159	64,851	55,541
少數股東權益	Minority interests	(4,493)	(4,756)	(2,992)	(2,851)	(937)
本年度淨溢利	Net profit for the year	142,214	140,923	81,167	62,000	54,604

		於十二月三十一日				
		As at 31 December				
		二零零一年	二零零零年	一九九九年	一九九八年	一九九七年
		2001	2000	1999	1998	1997
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
流動資產	Current assets	591,636	452,631	323,035	164,192	-
非流動資產	Non-current assets	425,242	216,569	133,459	107,636	-
總資產	Total assets	1,016,878	669,200	456,494	271,828	-
流動負債	Current liabilities	79,081	102,445	92,490	107,922	-
非流動負債	Non-current liabilities	0	34,320	39,339	45,191	-
總負債	Total liabilities	79,081	136,765	131,829	153,113	-
少數股東權益	Minority interests	16,069	11,582	6,229	7,531	-
淨資產	Net assets	921,728	520,853	318,436	111,184	-
股本	Share capital	81,445	67,529	60,000	0	-
儲備	Reserves	840,283	453,324	258,436	111,184	-
股東權益	Shareholders' equity	921,728	520,853	318,436	111,184	-

財務資料概要

FINANCIAL SUMMARY

附註:

1. 本集團截至一九九九年十二月三十一日止三個年度各年的業績，已按合併會計法編製，以顯示本集團如本公司的股票於香港聯合交易所上市前所進行之集團重組的業績。本集團截至二零零一年及二零零零年十二月三十一日止兩個年度各年度的業績，乃摘錄自本年報第27頁之綜合損益表。
2. 本集團已編製的綜合資產負債表之日期只有一九九八、一九九九、二零零零及二零零一年之十二月三十一日。一九九八年十二月三十一日之綜合資產負債表，乃摘錄自己出版截至一九九九年十二月三十一日止年度按上述附註1所描述之合併會計法編製之財務報表。於二零零一年十二月三十一日之綜合資產負債表乃摘錄自本年報第29及30頁。

Notes:

1. The results of the Group for each of the three years ended 31 December 1999 have been prepared on the merger basis of accounting to indicate the results as a result of group reorganisation undertaken prior to the listing of the Company's shares on The Stock Exchange of Hong Kong Limited. The results of the Group for each of the two years ended 31 December 2001 and 2000 are extracted from the consolidated income statement on page 27 of the annual report.
2. The only consolidated balance sheets of the Group that have been prepared to date are those as at 31 December 1998, 1999, 2000 and 2001. The consolidated balance sheet as at 31 December 1998 is extracted from the published financial statements for the year ended 31 December 1999 prepared on the merger basis of accounting as described in note 1 above. The consolidated balance sheet as at 31 December 2001 is extracted from pages 29 and 30 of the annual report.