

## SUMMARY OF FINANCIAL INFORMATION

A summary of the results, assets and liabilities of the Group for the last four financial periods, is as follows:

	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
<b>RESULTS</b>				
Turnover	42,577	67,276	87,939	<b>129,677</b>
Cost of sales	(25,229)	(40,219)	(50,462)	<b>(71,954)</b>
Gross profit	17,348	27,057	37,477	<b>57,723</b>
Other revenue	1,944	6,006	5,564	<b>3,212</b>
Administrative expenses	(4,800)	(9,207)	(13,375)	<b>(14,821)</b>
Deficit arising on revaluation of leasehold and buildings	–	–	–	<b>(1,604)</b>
Profit from operations	14,492	23,856	29,666	<b>44,510</b>
Finance costs	(85)	(411)	(587)	<b>(361)</b>
Share of results of jointly controlled entities	(93)	751	–	–
Profit before taxation	14,314	24,196	29,079	<b>44,149</b>
Taxation	(125)	(3,249)	(3,124)	<b>(3,001)</b>
Net profit for the year	<u>14,189</u>	<u>20,947</u>	<u>25,955</u>	<u><b>41,148</b></u>
	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
<b>ASSETS AND LIABILITIES</b>				
Total assets	46,843	54,263	70,544	<b>144,825</b>
Total liabilities	60,440	41,686	34,602	<b>16,952</b>
	<u>(13,597)</u>	<u>12,577</u>	<u>35,942</u>	<u><b>127,873</b></u>

*Note:* The Company was incorporated in Bermuda on 9th May, 2001 and became the holding company of the Group with effect from 21st August, 2001 as a result of the Group Reorganisation. The results of the Group for each of the three years ended 31st December, 2000 and the assets and liabilities at the respective year end date have been prepared on a combined basis as if the current group structure had been existence throughout those years and have been extracted from the Company's prospectus dated 30th August, 2001.