

Consolidated Profit and Loss Account

For the year ended 31st December, 2001

| | Note | 2001 HK\$'000 | 2000 HK\$'000 |
|---|--------|------------------|------------------|
| Turnover | 2 & 10 | 430,637 | 319,966 |
| Other revenue | 3 | 9,740 | 12,537 |
| Other net income | 3 | 4,643 | 27,640 |
| Changes in inventories of finished goods and work in progress | | (7,536) | (11,573) |
| Cost of purchase of finished goods | | (4,374) | (9,342) |
| Raw materials and consumables used | | (146,214) | (85,137) |
| Staff costs | | (78,214) | (81,828) |
| Depreciation and amortisation expenses | | (20,024) | (17,902) |
| Other operating expenses | | (165,344) | (152,580) |
| Profit from operations | | 23,314 | 1,781 |
| Finance costs | 4 | (31,390) | (34,611) |
| Share of (loss)/profit of associates | 13 | (2,035) | 39,627 |
| (Loss)/profit from ordinary activities before taxation | 4 | (10,111) | 6,797 |
| Taxation | 6(a) | (14,779) | (1,765) |
| (Loss)/profit from ordinary activities after taxation | | (24,890) | 5,032 |
| Minority interests | | — | — |
| (Loss)/profit attributable to shareholders | 7 | (24,890) | 5,032 |
| (Loss)/earnings per share | | | |
| Basic | 8(a) | (3.74¢) | 0.76¢ |
| Diluted | 8(b) | N/A | 0.76¢ |

The notes on pages 33 to 73 form part of these financial statements.