

Five Year Summary

	1997 <i>HK\$'000</i>	1998 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>
CONSOLIDATED PROFIT AND LOSS ACCOUNT					
Turnover	<u>444,637</u>	<u>409,279</u>	<u>346,739</u>	<u>319,966</u>	<u>430,637</u>
Profit from operations	39,276	60,272	29,847	1,781	23,314
Finance costs	(36,359)	(37,350)	(30,091)	(34,611)	(31,390)
Share of (loss)/profit of associates	(2,366)	(1,517)	(3,879)	39,627	(2,035)
Share of losses of jointly controlled entity	<u>(16,113)</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
(Loss)/profit from ordinary activities before taxation	(15,562)	21,405	(4,123)	6,797	(10,111)
Taxation	<u>(6,376)</u>	<u>(6,885)</u>	<u>(2,610)</u>	<u>(1,765)</u>	<u>(14,779)</u>
(Loss)/profit from ordinary activities after taxation	(21,938)	14,520	(6,733)	5,032	(24,890)
Minority interests	<u>23</u>	<u>(592)</u>	<u>300</u>	<u>—</u>	<u>—</u>
(Loss)/profit attributable to shareholders	<u>(21,915)</u>	<u>13,928</u>	<u>(6,433)</u>	<u>5,032</u>	<u>(24,890)</u>

Five Year Summary *(Continued)*

	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
CONSOLIDATED BALANCE SHEET					
Fixed assets	725,324	542,522	509,982	505,988	525,732
Interest in associates	195,340	150,381	146,160	186,329	94,928
Interest in a jointly controlled entity	—	—	—	—	—
Other non-current financial assets	42,966	78,287	66,561	93,179	94,948
Other non-current assets	—	9,984	7,675	4,992	2,496
Net current (liabilities)/assets	<u>317</u>	<u>7,778</u>	<u>454</u>	<u>(18,078)</u>	<u>(64,602)</u>
Total assets less current liabilities	963,947	788,952	730,832	772,410	653,502
Non-current liabilities	(217,970)	(226,371)	(213,164)	(265,103)	(159,278)
Minority interests	<u>(349)</u>	<u>(350)</u>	<u>—</u>	<u>—</u>	<u>—</u>
	<u>745,628</u>	<u>562,231</u>	<u>517,668</u>	<u>507,307</u>	<u>494,224</u>
Share capital	63,537	63,537	65,721	66,508	66,541
Reserves	<u>682,091</u>	<u>498,694</u>	<u>451,947</u>	<u>440,799</u>	<u>427,683</u>
	<u>745,628</u>	<u>562,231</u>	<u>517,668</u>	<u>507,307</u>	<u>494,224</u>
(LOSS)/EARNINGS PER SHARE	(3.6¢)	2.2¢	(1.0¢)	0.76¢	(3.74¢)
DIVIDEND PER SHARE	Nil	Nil	Nil	Nil	Nil