

Pro Forma Combined Profit and Loss Account

Year ended 31 December 2001

	<i>Notes</i>	2001 HK\$'000	2000 <i>HK\$'000</i>
TURNOVER	6	798,644	872,297
Other revenue	6	6,103	5,374
Cost of inventories consumed		(242,996)	(277,039)
Staff costs		(282,908)	(299,196)
Operating lease rentals		(79,614)	(85,122)
Depreciation		(21,570)	(20,679)
Fuel costs and utility expenses		(78,570)	(84,314)
Other operating expenses		(69,451)	(80,792)
PROFIT FROM OPERATING ACTIVITIES	7	29,638	30,529
Finance costs	9	(3,365)	(4,357)
PROFIT BEFORE TAX		26,273	26,172
Tax	10	(4,560)	(2,386)
PROFIT BEFORE MINORITY INTERESTS		21,713	23,786
Minority interests		440	1,895
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS		22,153	25,681
EARNINGS PER SHARE – Basic	12	HK4.9 cents	HK5.6 cents