



Consolidated Income Statement

For the year ended 31 December 2001

(Amounts expressed in thousands of Rmb, except per share data)

	Note	2001	2000
			<i>(Note 36)</i>
Revenues:			
Aeronautical	17	1,438,668	1,298,050
Non-aeronautical	17	573,070	530,397
Total revenues	17	2,011,738	1,828,447
Business taxes and levies	19	(68,127)	(65,057)
Net revenues		1,943,611	1,763,390
Costs:			
Costs of goods and materials		(176,067)	(146,181)
Depreciation and amortisation	3, 5	(420,294)	(406,283)
Staff costs		(192,157)	(156,411)
Utilities and power		(128,496)	(141,426)
Repairs and maintenance		(74,402)	(50,734)
Other costs		(240,943)	(228,243)
Total costs		(1,232,359)	(1,129,278)
Profit from operations		711,252	634,112

Consolidated Income Statement (continued)

For the year ended 31 December 2001
(Amounts expressed in thousands of Rmb, except per share data)

	Note	2001	2000
			<i>(Note 36)</i>
Income from investments held for trading	10	6,939	8,790
Interest income		24,362	103,247
Interest expenses	13	(148,289)	(190,220)
Exchange gain, net		1,483	185,000
Other income		71	554
Profit before taxation	18	595,818	741,483
Taxation	19	(192,449)	(258,579)
Profit after taxation		403,369	482,904
Minority interests		(2,199)	583
Net profit		401,170	483,487
Dividends declared	24	214,923	62,923
Dividends proposed	24	131,692	156,538
Earnings per share -basic and diluted (Rmb)	25	0.10	0.13
Dividend per share (declared) (Rmb)	24	0.05588	0.01636
Dividend per share (proposed) (Rmb)	24	0.03424	0.04070