

For the year ended 31st December 2001

	Note	2001 RMB'000	2000 RMB'000 (As restated)
Turnover	3	667,435	612,640
Other revenues	4	122,872	82,137
Total revenues		790,307	694,777
Power costs		(74,687)	(86,237)
Raw water purchase costs		(50,283)	(56,452)
Cost of properties sold		(60,739)	—
Depreciation		(46,246)	(48,273)
Staff costs	5	(55,868)	(54,345)
Repairs and maintenance		(11,127)	(14,789)
Provision for doubtful debts	6	(130,587)	—
Gain on disposal of a subsidiary		—	7,898
Other operating expenses	7	(65,412)	(52,495)
Profit from operations		295,358	390,084
Finance costs	8	(10,996)	(10,770)
Share of profit of a joint venture		18,447	21,444
Profit before taxation		302,809	400,758
Taxation	9	(111,031)	(111,238)
Profit after taxation		191,778	289,520
Minority interests		(1,162)	(1,620)
Profit attributable to shareholders		190,616	287,900
Dividends	11	71,428	118,228
Earnings per share — basic	12	RMB0.19	RMB0.28