

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

## 綜合損益表

for the year ended 31st December 2001 截至二零零一年十二月三十一日止年度

|                                     | Note | 2001<br>二零零一年<br>HK\$'000<br>千港元 | 2000<br>二零零零年<br>HK\$'000<br>千港元 |
|-------------------------------------|------|----------------------------------|----------------------------------|
|                                     | 附註   |                                  |                                  |
| Turnover                            |      |                                  |                                  |
| 營業額                                 | 3    | 479,113                          | 435,501                          |
| Cost of sales                       |      |                                  |                                  |
| 銷售成本                                |      | (345,957)                        | (310,427)                        |
| Gross profit                        |      |                                  |                                  |
| 毛利                                  |      | 133,156                          | 125,074                          |
| Other revenues                      |      |                                  |                                  |
| 其他收益                                | 3    | 1,565                            | 1,066                            |
| Selling and distribution costs      |      |                                  |                                  |
| 銷售及分銷成本                             |      | (12,871)                         | (10,265)                         |
| Administrative expenses             |      |                                  |                                  |
| 行政管理費用                              |      | (68,657)                         | (61,307)                         |
| Other income                        |      |                                  |                                  |
| 其他收入                                |      | 2,998                            | 4,392                            |
| Other operating expenses            |      |                                  |                                  |
| 其他支出                                |      | (313)                            | (286)                            |
| Operating profit                    |      |                                  |                                  |
| 經營溢利                                | 4    | 55,878                           | 58,674                           |
| Finance costs                       |      |                                  |                                  |
| 財務費用                                | 5    | (3,510)                          | (5,365)                          |
| Profit before taxation              |      |                                  |                                  |
| 除稅前溢利                               |      | 52,368                           | 53,309                           |
| Taxation                            |      |                                  |                                  |
| 稅項                                  | 6    | (8,579)                          | (7,570)                          |
| Profit attributable to shareholders |      |                                  |                                  |
| 股東應佔溢利                              |      | 43,789                           | 45,739                           |
| Earnings per share                  |      |                                  |                                  |
| 每股盈利                                |      |                                  |                                  |
| – Basic                             |      |                                  |                                  |
| 基本                                  | 11   | 18.25cents港仙                     | 25.16cents港仙                     |
| – Diluted                           |      |                                  |                                  |
| 攤薄                                  | 11   | 17.99cents港仙                     | N/A 不適用                          |

No consolidated statement of recognised gains and losses is prepared as the profit attributable to shareholders is the only component of the statement (2000: Nil).

由於股東應佔溢利為報表之僅有組成部份，故並無編製綜合已確認損益報表（二零零零年：無）。